

### TRANSPORTATION COMMITTEE MEETING AGENDA

MONDAY, NOVEMBER 3, 2025 10:00 a.m.

# Coachella Valley Water District Steve Robbins Administration Building Training Room 75515 Hovley Lane East Palm Desert, CA 92260

Members of the Committee and the public may attend and participate by video at the following remote location:

Blythe City Hall 235 N Broadway, Room A Blythe, CA 92225

Members of the public may use the following link for listening access and ability to address the Transportation Committee when called upon:

https://us02web.zoom.us/j/88206425192?pwd=oGlt3S4UxXmbRqLB0Yfebwsaeszfjq.1

Dial In: +1 669 900 9128 US Webinar ID: 882 0642 5192 Password: 691401

#### IF YOU ARE UNABLE TO CONNECT VIA DIAL IN OPTION, PLEASE CALL 760-346-1127

Public comment is encouraged to be emailed to the Transportation Committee prior to the meeting at <a href="mailto:cvag@cvag.org">cvag@cvag.org</a> by 5:00 p.m. on the day prior to the committee meeting. Members of the public joining the meeting by Zoom can also provide comment by using the "raise hand" feature or hitting \*9 on the phone keypad.

As a convenience to the public, CVAG provides a call-in and internet-based option for members of the public to virtually observe and provide public comments at its meetings. Please note that, in the event of a technical issue disrupting the call-in or internet-based options, the meeting will continue unless otherwise required by law.

### THIS MEETING IS HANDICAPPED ACCESSIBLE, ACTION MAY RESULT ON ANY ITEMS ON

THIS	S AGENDA. UNLESS OTHERWISE STATED, ALL ACTION ITEMS WILL BE PRESENTED TO THE EXECUTIVE COMMITTEE FOR FINAL APPROVAL.	
1.	CALL TO ORDER – Chair Jan Harnik, Mayor, City of Palm Desert	
2.	ROLL CALL	
A.	Member Roster	P5
3.	PLEDGE OF ALLEGIANCE	
4.	PUBLIC COMMENTS ON AGENDA ITEMS	
	This is the first of two opportunities for public comment. Any person wishing to address the Transportation Committee on items appearing on this agenda may do so at this time. At the discretion of the Chair, comments may be taken at the time items are presented. Please limit comments to three (3) minutes.	
5.	CHAIR / EXECUTIVE DIRECTOR ANNOUNCEMENTS	
6.	CONSENT CALENDAR	
A.	Approve the Minutes of the August 25, 2025, Transportation Committee Meeting	P6
В.	Adopt Policy No. 25-02 to establish a Claims Policy	P13
C.	Authorize the Executive Director to approve replacement material purchases for CV Link through June 30, 2030 at an amount not to exceed \$400,000 from Landscape Forms, Inc. and an amount not to exceed \$300,000 from Urban Solar Corporation	P23
D.	Adopt CVAG Resolution 2025-002 to authorize the Executive Director to take the necessary steps to accept \$619,710 from the Caltrans Sustainable Transportation Planning Grant Program for the Coachella Valley Multimodal Corridor Plan, including executing the required agreements with the State of California	P29
E.	Authorize the Executive Director to:	P31

#### **Authorize the Executive Director to:**

- **Execute Amendment No. 1 to the services contract with Sweeping Corporation** of America for regional street sweeping services, adding an additional \$279,311 a year and extending through December 31, 2027;
- Take the necessary steps to secure additional funding for the program, including funding from South Coast Air Quality Management District and the County of Riverside
- 3. Execute Amendment No. 7 to the AB 2766 Vehicle Registration Revenue

	contribution from 75 to 100 percent and extending the term through June 30, 2028	
F.	Approve Amendment No. 7 to the Reimbursement Agreement with the City of Indio and the County of Riverside for the Monroe Street / Interstate 10 Interchange Project, extending the time trigger to commence construction to December 31, 2026	P36
6.1.	ITEM(S) HELD OVER FROM CONSENT CALENDAR	
7.	DISCUSSION / ACTION	
A.	Presentation: Caltrans Capital Projects in Coachella and Palo Verde Valleys – Anthony Liao, Caltrans District 8 Deputy Director of Project Management	
В.	Amending the Reimbursement Agreement for Jefferson Street Widening (Avenue 38 to Sun City Boulevard) – Julie Mignogna	P43
	Recommendation: Approve Amendment No. 2 to the Reimbursement Agreement with the City of Indio for the Jefferson Street Widening Project (Avenue 38 - Sun City Boulevard), increasing the regional funding share by \$1,953,750 and extending the time trigger to December 31, 2027 to allow for completion of the Plans, Specifications and Engineer's Estimate (PS&E)	
C.	Reimbursement Agreement Amendment for the Avenue 50 Widening (Jefferson Street to Jackson Street) Project – Julie Mignogna	P50
	<b>Recommendation</b> : Approve Amendment No. 2 to the Reimbursement Agreement with the City of Indio for the Avenue 50 Widening Project (Jefferson Street to Jackson Street), adding an additional \$1,936,815 in regional funding and extending the time trigger to December 31, 2027 to allow for completion of the Plans, Specifications and Engineer's Estimate (PS&E)	
D.	CV Link Project Close Out – Jonathan Hoy	P57
	<u>Recommendation</u> : Authorize the Executive Director to accept and file necessary project close out documents, including Notices of Completion, for CV Link	
8.	INFORMATION	
	a) Transportation Committee Attendance Roster	P60
	b) Regional Transportation Projects Status Report	P61
0	DUDUIC COMMENTS ON NON ACENDA ITEMS	

#### 9. PUBLIC COMMENTS ON NON-AGENDA ITEMS

This is the second opportunity for public comment. Any person wishing to address the Transportation Committee on items of general interest within the purview of this Committee may do so at this time. Please limit comments to two (2) minutes.

#### 10. ANNOUNCEMENTS

The next meeting of the **Transportation Committee** will be held on Monday, January 5, 2026, at 10:00 a.m. at the Coachella Valley Water District, Steve Robbins Administration Building Training Room, 75515 Hovley Lane East, Palm Desert, 92260.

The next meeting of the **Executive Committee** will be held on Monday, December 1, 2025, at 4:00 p.m. at the Coachella Valley Water District, Steve Robbins Administration Building Training Room, 75515 Hovley Lane East, Palm Desert, 92260

#### 11. ADJOURNMENT

#### ITEM 2A

### TRANSPORTATION COMMITTEE ROSTER



Transportation Committee Members									
Agua Caliente Band of Cahuilla Indians	Anthony Purnel Tribal Vice Chairman								
City of Blythe	Joseph DeConinck Mayor								
City of Cathedral City	Raymond Gregory Mayor Pro Tem								
City of Coachella	Steven Hernandez Mayor								
City of Desert Hot Springs	Scott Matas Mayor								
City of Indian Wells	Toper Taylor Councilmember								
City of Indio	Elaine Holmes Mayor Pro Tem								
City of La Quinta	Kathleen Fitzpatrick, Vice Chair Councilmember								
City of Palm Desert	Jan Harnik, Chair Mayor								
City of Palm Springs	David H. Ready Councilmember								
City of Rancho Mirage	Steve Downs Councilmember								
County of Riverside	V. Manuel Perez Supervisor Dennis Acuna Director of Transportation								
Torres Martinez Desert Cahuilla Indians	Joseph Mirelez Tribal Chair								

#### **ITEM 6A**

### TRANSPORTATION COMMITTEE MINUTES OF MEETING MONDAY, AUGUST 25, 2025



The audio file for this committee meeting can be found at http://www.cvag.org/audio.htm

#### 1. CALL TO ORDER

The Transportation Committee meeting was called to order by Chair Steven Hernandez, City of Coachella, on Monday, August 25, 2025, 11 a.m. at the Coachella Valley Water District Steve Robbins Administration Building Training Room, 75515 Hovley Lane East, in Palm Desert, 92260. Videoconferencing was available from the City of Blythe, the County Administration Building in Riverside, and the Office of Supervisor V. Manuel Perez in La Quinta.

#### 2. ROLL CALL

A roll call was taken, and it was determined that a quorum was present.

#### **MEMBERS/ALTERNATES PRESENT**

Tribal Vice Chairman Anthony Purnel

Mayor Joseph DeConinck

Mayor Pro Tem Raymond Gregory

Mayor Steven Hernandez, Chair

**Mayor Scott Matas** 

Mayor Pro Tem Elaine Holmes

Councilmember Kathleen Fitzpatrick

Mayor Jan Harnik, Vice Chair

Councilmember David Ready

Mayor Ted Weill

Supervisor V. Manuel Perez

#### **MEMBERS/EX OFFICIOS NOT PRESENT**

Councilmember Toper Taylor Tribal Chair Joseph Mirelez

#### **AGENCY**

Agua Caliente Band of Cahuilla Indians

City of Blythe (via Zoom/ left at item 7G)

City of Cathedral City

City of Coachella

City of Desert Hot Springs

City of Indio (arrived at item 7A/ left at 7D)

City of La Quinta

City of Palm Desert

City of Palm Springs

City of Rancho Mirage (left at item 7A)

County of Riverside

#### **AGENCY**

City of Indian Wells

Torres Martinez Desert Cahuilla Indians

#### 3. PLEDGE OF ALLEGIANCE

City of Palm Springs Councilmember David Ready led the Committee in the Pledge of Allegiance.

#### 4. PUBLIC COMMENTS ON AGENDA ITEMS

None

#### 5. CHAIR/ EXECUTIVE DIRECTOR ANNOUNCEMENTS

Executive Director Tom Kirk recommended that the order of the agenda items be amended to the following order: 7A, 7E, 7C, 7D, 7F, 7G, and 7B.

Mr. Kirk announced that CVAG was unable to use the Water Board room as previously

announced due to challenges in obtaining State approval. As a result, all meetings will now be held at the Coachella Valley Water District's Steve Robbins Administration Training Room. Mr. Krik expressed gratitude to CVWD for their hospitality and continued support.

Mr. Kirk provided an update on the Sustainable Transportation Planning Grant awards coming to CVAG and member cities.

#### 6. CONSENT CALENDAR

IT WAS MOVED BY MAYOR HARNIK AND SECONDED BY MAYOR PRO TEM GREGORY TO:

- A. Approve the Minutes of the June 2, 2025, Transportation Committee Meeting
- B. Authorize the Executive Director to execute Amendment No. 2 with Magaña Consulting Services LLC. for work related to CV Link and other transportation projects, extending the contract through December 2028 with an optional two additional years, at a total not-to-exceed annual amount of \$173,000
- C. Authorize the Executive Director to take the necessary steps to execute a fiber use license agreement and a broadband co-location license agreement with the City of Indio; and to execute similar agreements with other jurisdictions should the opportunities arise
- D. Authorize the Executive Director to execute Amendment No. 16 to the agreement with Alta Planning & Design for a total not-to-exceed amount of \$148,000
- E. Authorize the Executive Director to spend an additional \$100,000 on flagging services and associated work related to CV Link under Union Pacific Railroad in the City of Indio

THE MOTION FOR CARRIED WITH 10 AYES AND 3 MEMBERS ABSENT.

TRIBAL VICE CHAIRMAN PURNEL **AYE** MAYOR DECONINCK AYE **MAYOR PRO TEM GREGORY AYE** AYE MAYOR HERNANDEZ **MAYOR MATAS** AYE **COUNCILMEMBER TAYLOR** ABSENT MAYOR PRO TEM HOLMES **ABSENT** COUNCILMEMBER FITZPATRICK **AYE** MAYOR HARNIK AYE **COUNCILMEMBER READY** AYE MAYOR WEILL AYE SUPERVISOR PEREZ AYE TRIBAL CHAIR MIRELEZ **ABSENT** 

#### 6.1. ITEM(S) HELD OVER FROM CONSENT CALENDAR

None

#### 7. DISCUSSION / ACTION

A. CalSTA Secretary Toks Omishakin's Statewide Efforts to Improve Safety and Implications for Varner Road

Director of Transportation Jonathon Hoy introduced Rachel Carpenter, California State Transportation Agency's current Deputy Secretary for Safety and Enforcement, who joined the Committee via Zoom. Ms. Carpenter outlined a proposal to work with CVAG in efforts to improve safety along Varner Road.

Member discussion ensued with Mr. Hoy and Ms. Carpenter answering questions from the committee regarding accident data and areas of proposed improvements of road.

IT WAS MOVED BY MAYOR PRO TEM HOLMES AND SECONDED BY SUPERVISOR PEREZ TO AUTHORIZE THE EXECUTIVE DIRECTOR TO TAKE ANY NECESSARY STEPS TO COORDINATE WITH STATE AGENCIES TO EXPEDITE IMPROVEMENTS ALONG VARNER ROAD, INCLUDING ENTERING AGREEMENTS AND SUBMITTING FUNDING APPLICATIONS

THE MOTION FOR CARRIED WITH 11 AYES AND 2 MEMBERS ABSENT.

AYE
AYE
AYE
AYE
AYE
<b>ABSENT</b>
AYE
<b>ABSENT</b>

As announced at the beginning of the meeting, Item 7E was moved up in the agenda and Item 7B was moved to the end.

#### E. Designation of 2026 State Transportation Improvement Program Funds

Mr. Hoy presented the staff report.

Brief member discussion ensued comments from the Committee members regarding the increase of project costs and the downward trend of funding coming to the Coachella Valley every year.

IT WAS MOVED BY MAYOR WEILL AND SECONDED BY COUNCILMEMBER READY TO AUTHORIZE THE EXECUTIVE DIRECTOR TO RECOMMEND TO RIVERSIDE COUNTY TRANSPORTATION COMMISSION (RCTC) THAT IT DESIGNATE AN ESTIMATED \$6,057,420 IN AVAILABLE 2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FUNDING TO THE CV SYNC REGIONAL SIGNAL SYNCHRONIZATION PROGRAM FOR PHASE IV IN RANCHO MIRAGE

THE MOTION FOR CARRIED WITH 11 AYES AND 2 MEMBERS ABSENT.

TRIBAL VICE CHAIRMAN PURNEL **AYE** MAYOR DECONINCK AYE MAYOR PRO TEM GREGORY AYE MAYOR HERNANDEZ **AYE AYE MAYOR MATAS** COUNCILMEMBER TAYLOR **ABSENT** MAYOR PRO TEM HOLMES AYE COUNCILMEMBER FITZPATRICK **AYE** MAYOR HARNIK AYE AYE COUNCILMEMBER READY MAYOR WEILL AYE SUPERVISOR PEREZ AYE **ABSENT** TRIBAL CHAIR MIRELEZ

#### C. Contract Amendment for CV Sync Phase II Construction Management

Assistant Director of Transportation Mark Lancaster presented the staff report.

Member discussion ensued with Mr. Lancaster answering questions from the Committee regarding timing changes and signal restrictions.

IT WAS MOVED BY MAYOR PRO TEM GREGORY AND SECONDED BY MAYOR HARINK TO AUTHORIZE THE EXECUTIVE DIRECTOR TO EXECUTE AMENDMENT NO. 3 TO THE AGREEMENT WITH TKE ENGINEERING, INC. FOR AN ADDITIONAL NOT-TO-EXCEED AMOUNT OF \$1,650,000 THROUGH SEPTEMBER 2026 FOR CONSTRUCTION MANAGEMENT SERVICES RELATED TO CV SYNC PHASE II

#### THE MOTION FOR CARRIED WITH 11 AYES AND 2 MEMBERS ABSENT.

TRIBAL VICE CHAIRMAN PURNEL AYE MAYOR DECONINCK AYE MAYOR PRO TEM GREGORY **AYE** MAYOR HERNANDEZ AYE **MAYOR MATAS** AYE COUNCILMEMBER TAYLOR **ABSENT** MAYOR PRO TEM HOLMES **AYE** COUNCILMEMBER FITZPATRICK AYE **AYE** MAYOR HARNIK **COUNCILMEMBER READY** AYE **AYE** MAYOR WEILL SUPERVISOR PEREZ **AYE** TRIBAL CHAIR MIRELEZ **ABSENT** 

#### D. CV Link Extension to Desert Hot Springs

Program Manager Julie Mignogna presented the staff report.

Member discussion ensued, with members expressing their commitment to connecting access from CV Link to Desert Hot Springs in this project.

#### IT WAS MOVED BY MAYOR MATAS AND SECONDED BY SECONDED BY

COUNCILMEMBER FITZPATRICK TO AUTHORIZE THE EXECUTIVE DIRECTOR TO EXECUTE A SERVICES CONTRACT WITH DOKKEN ENGINEERING, NOT TO EXCEED \$130,000, TO CONDUCT ALTERNATIVE ANALYSIS, CONCEPTUAL PLANNING, AND PROVIDE GRANT APPLICATION SUPPORT FOR THE CV LINK DESERT HOT SPRINGS EXTENSION CONNECTION PROJECT

THE MOTION FOR CARRIED WITH 10 AYES AND 3 MEMBERS ABSENT.

TRIBAL VICE CHAIRMAN PURNEL **AYE** MAYOR DECONINCK AYE MAYOR PRO TEM GREGORY AYE MAYOR HERNANDEZ AYE **MAYOR MATAS AYE COUNCILMEMBER TAYLOR ABSENT MAYOR PRO TEM HOLMES ABSENT** COUNCILMEMBER FITZPATRICK AYE MAYOR HARNIK AYE **AYE** COUNCILMEMBER READY **AYE MAYOR WEILL** SUPERVISOR PEREZ **AYE** TRIBAL CHAIR MIRELEZ **ABSENT** 

#### F. Cash Flow Analysis for Regional Transportation Projects

Mr. Hoy presented the staff report and outlined some policy considerations.

Robust member discussion ensued. Members provided initial input on some of the proposed funding ideas presented by staff, and requested further data and analysis of the Transportation Uniform Mitigation Fee (TUMF). Staff also noted it was monitoring the actions of the Riverside County Transportation Commission (RCTC), with particular attention to the proposed sales tax measure.

No action was taken as this was an informational item only, but the Committee members indicated additional analysis on short-term and long-term policy considerations should be completed.

#### G. Election of Transportation Committee Officers

Mr. Kirk opened the floor for Chair nominations. Chair Hernandez nominated Mayor Harnik as Chair. No other nominations were received.

IT WAS MOVED BY MAYOR HERNANDEZ AND SECONDED BY COUNCILMEMBER FITZPATRICK TO ELECT MAYOR JAN HARNIK AS CHAIR OF THE TRANSPORTATION COMMITTEE FOR FISCAL YEAR 2025-26

Mr. Kirk opened the floor for Vice Chair nominations. Vice Chair Harnik nominated Councilmember Fitzpatrick as Vice Chair. No other nominations were received.

IT WAS MOVED BY MAYOR HARNIK AND SECONDED BY MAYOR PRO TEM GREGORY TO ELECT COUNCILMEMBER KATHLEEN FITZPATRICK AS VICE CHAIR OF THE TRANSPORTATION COMMITTEE FOR FISCAL YEAR 2025-26

THE MOTIONS CARRIED WITH 8 AYES AND 5 MEMBERS ABSENT.

TRIBAL VICE CHAIRMAN PURNEL AYE MAYOR DECONINCK **ABSENT MAYOR PRO TEM GREGORY** AYE MAYOR HERNANDEZ **AYE AYE MAYOR MATAS COUNCILMEMBER TAYLOR ABSENT** MAYOR PRO TEM HOLMES **ABSENT COUNCILMEMBER FITZPATRICK AYE AYE** MAYOR HARNIK **COUNCILMEMBER READY** AYE MAYOR WEILL **ABSENT** SUPERVISOR PEREZ AYE TRIBAL CHAIR MIRELEZ **ABSENT** 

#### B. Presentation: Emerging CV Sync Pilot projects

Program Manager Kris Gunterson delivered a PowerPoint presentation outlining the pilot projects currently underway in select jurisdictions utilizing CV Sync and the regional signal synchronization efforts.

Brief member discussion ensued.

No action was taken as this was an informational only item.

#### 9. INFORMATION

- a) Transportation Committee Attendance Roster
- b) Regional Transportation Projects Status Report
- c) Caltrans flyer on upcoming maintenance for bridges along Interstate 10
- d) Transportation Project Prioritization Study (TPPS) Status Update
- e) New location of CVAG's public meetings

These items were placed in the agenda packet for members' information.

#### 10. PUBLIC COMMENTS ON NON-AGENDA ITEMS

None

#### 11. ANNOUNCEMENTS

Mayor Matas provided a recap of the recent RCTC meeting he attended, highlighting ongoing maintenance efforts along the I-215 freeway. Mayor Matas urged the Committee to consider adopting a similar approach for Interstate 10 in our region.

The next meeting of the **Transportation Committee** will be held on Monday, November 3, 2025, at 10:00 a.m. at the Coachella Valley Water District Steve Robbins Administration Building Training Center, 75515 Hovley Lane East, Palm Desert, 92260.

The next meeting of the **Executive Committee** will be held on Monday, September 29, 2025, at 4:30 p.m. at the Coachella Valley Water District Steve Robbins Administration Building Training Center, 75515 Hovley Lane East, Palm Desert, 92260.

#### 12. ADJOURNMENT

There being no further business, Chair Hernandez adjourned the meeting at 12:33 p.m.

Respectfully submitted,

Elysia Regalado Deputy Clerk

#### ITEM 6B

# Coachella Valley Association of Governments Transportation Committee November 3, 2025



#### **STAFF REPORT**

Subject: Establishing a Claims Policy

**Contact:** Erica Felci, Deputy Executive Director (<u>efelci@cvag.org</u>)

#### Recommendation: Adopt Policy No. 25-02 to establish a Claims Policy

**Background:** CVAG does not have a formal policy on how to handle claims for money or damages that are filed against the agency. Now that CVAG will have additional assets, including CV Link, staff is recommending the agency establish a formal policy that provides CVAG with an opportunity to settle claims, investigate the facts on which the claim is based and defend itself against unjust claims.

If CVAG receives a claim, there are timeframes in which CVAG must respond. As the Executive Committee does not meet every month, this policy delegates decisions under \$100,000 to the Executive Director and decisions between \$100,000 to \$200,000 to Administrative/ Personnel Committee. These mirror the thresholds that the Executive Committee set by adopting Policy 21-04 for procurement procedures.

CVAG is insured by the California Joint Powers Insurance Authority (JPIA). In 2017, at CVAG staff's request, JPIA staff analyzed CVAG's exposure associated with building the pathway. JPIA determined that "there is less liability exposure for CVAG and its member agencies with bicyclists travelling on a reasonably designed, multi-modal pathway, and using that pathway with due care in a reasonably foreseeable manner, than on a roadway shared with motor vehicles. Reasonable design of a multimodal pathway goes a long way towards mitigating the associated liability exposure." JPIA also noted that constructing CV Link would not impact the contributions paid by CVAG or the cities where the pathway is located.

Staff recommends adopting Policy 25-02.

**Fiscal Analysis**: There is no cost to adopting the claims policy.

Attachment: Policy 25-02 - Claims Policy

#### COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS

Policy No. 25-02: Claims Policy Approved: December 1, 2025

#### **Purpose**

This Policy identifies the policies and procedures governing the manner in which the Coachella Valley Association of Governments (CVAG) will handle claims for money or damages filed against it. This Policy provides CVAG with an opportunity to settle just claims before suit is brought, and to make an early investigation of the facts on which the claim is based, enabling it to defend itself against unjust claims and to correct the conditions or practices which gave rise to the claim. This Policy is intended to comply with the California Government Claims Act (Gov. Code §§ 810 et seq.).

#### Policy

#### 1. Definitions

As used in this Policy, the following terms shall have the following meanings:

- a. "Executive Committee" means the Executive Committee of the Coachella Valley Association of Governments.
- b. "Administrative/ Personnel Committee" means the Administrative/ Personnel Committee of the Coachella Valley Association of Governments.
- c. "Executive Director" means the CVAG Executive Director and/or their designee.
- d. "Claim" means any claim for money or damages, including claims for money or damages which are excepted by Government Code Section 905 from Chapter 1 (commencing with Section 900) and Chapter 2 (commencing with Section 910) of the Government Code and which are not governed by any other statutes or regulations expressly relating thereto.
- e. "Claimant" shall mean a person, or representative of a person, who has submitted a claim for money or damages to CVAG pursuant to this Policy.
- f. "Person" means any natural person, corporation, partnership, limited liability company, firm, or association.

#### 2. General Policy

- a. All claims against CVAG shall be governed by the Claims Presentation Procedure ("Procedure") set forth below. The inclusion of claims for money and damages which are otherwise excepted by Government Code Section 905 from Chapter 1 (commencing with Section 900) and Chapter 2 (commencing with Section 910) of the Government Code is in accordance with the provisions of Government Code section 935.
- b. The Executive Committee hereby designates and authorizes the Executive Director to perform all functions of the Executive Committee as granted under this Policy including examination, investigation, allowance, compromise or rejection of all claims submitted in accordance with this Policy in an amount less than \$100,000. The Executive Committee designee's allowance, compromise or rejection of claims shall have the same effect as allowance, compromise or rejection by the Executive Committee.

c. The Executive Committee hereby designates and authorizes the Administrative/ Personnel Committee to perform all functions of the Executive Committee as granted under this Policy including examination, investigation, allowance, compromise or rejection of all claims submitted in accordance with this Policy in an amount more than \$100,000 and less than \$200,000. The Executive Committee designee's allowance, compromise or rejection of claims shall have the same effect as allowance, compromise or rejection by the Executive Committee.

#### 3. Claims Presentation Procedure

- a. <u>Notice of Claims</u>. No suit for money or damages may be maintained against CVAG on a cause of action for which this Procedure requires a claim to be presented until a written claim has first been timely presented to CVAG and acted upon in conformity with this Procedure.
- b. <u>Claims Subject to Procedure</u>. All claims against CVAG shall be governed by this Procedure, including without limitation the following:
  - i. Claims under the Revenue and Taxation Code or other statute prescribing procedures for the refund, rebate, exemption, cancellation, amendment, modification or adjustment of any tax, assessment, fee, or charge or any portion of the charge, or of any penalties, costs or related charges.
  - ii. Claims in connection with which the filing of a notice of lien, statement of claim, or stop notice is required under any provision of law relating to mechanics', laborers' or materialmen's liens.
  - iii. Claims by public employees for fees, salaries, wages, mileage or other expenses and allowances.
  - iv. Claims for which the workers' compensation authorized by Division 4 (commencing with Section 3200) of the Labor Code is the exclusive remedy.
  - v. Claims for principal or interest upon any bonds, notes, warrants, or other evidences of indebtedness.
  - vi. Claims by the State or by a state department or agency or by another local public entity.
  - vii. Claims arising under any provision of the Unemployment Insurance Code, including but not limited to claims for money or benefits, or for refunds or credits of employer or worker contributions, penalties, or interest, or for refunds to workers of deductions from wages in excess of the amount prescribed.
  - viii. Claims for the recovery of penalties or forfeitures made pursuant to Article 1 (commencing with Section 1720) of Chapter 1 of Part 7 of Division 2 of the Labor Code.
- c. <u>Format</u>. All claims must be submitted in writing by the claimant or by a person acting on their behalf.

- i. Claimants may use the claim form provided by CVAG, but a claimant may provide their claim in writing without using CVAG's claim form provided the claim includes all of the following:
  - 1. The name and post office address of the claimant;
  - 2. The post office address to which the person presenting the claim desires notices to be sent;
  - 3. The date, place, and other circumstances of the occurrence or transaction which gave rise to the claim asserted;
  - 4. A general description of the indebtedness, obligation, injury, damage or loss incurred so far as it may be known at the time of presentation of the claim;
  - 5. The name or names of the public employee or employees causing the injury, damage or loss, if known;
  - 6. The amount claimed if it totals less than Ten Thousand Dollars (\$10,000) as of the date of claim presentation, including the estimated amount of any prospective injury, damage, or loss, insofar as it may be known at the time of the presentation of the claim, together with the basis of computation of the amount claimed. If the amount claimed exceeds ten thousand dollars (\$10,000), no dollar amount is required in the claim.
  - 7. The signature of the claimant or some person on his or her behalf (Government Code § 910.2).
- ii. If CVAG personnel receives a claim that does not use the official form, he or she may ask but not require the claimant to use the official form. If the claimant refuses, CVAG personnel shall receive the request and then submit the request to CVAG's insurance agency and/or Legal Counsel for processing consistent with the rest of these guidelines.
- iii. A claim presented on a form provided pursuant to this Section shall be deemed to be in conformity with Section 3(c) if the claim complies substantially with the requirements of the form or with the requirements of Section 3(c).
- d. <u>Sufficiency</u>. If a claim does not substantially comply with the requirements of Section 3(c) above, or with the requirements of CVAG's claim form, the claim should not be rejected but should be returned as insufficient pursuant to Government Code Section 910.8.
  - i. Within 20 days after the claim is presented, the Executive Committee or its designee shall give written notice, either by mail or electronically, of the claim's insufficiency stating with particularity the claim's defects or omissions.
  - ii. No notice need be given when the claim fails to state either a street address or a post office address.
  - iii. The Executive Committee or its designee may not take action on the claim for a period of 15 days after the written notice of insufficiency is given.

- e. <u>Amended Claim</u>. A claim may be amended at any time before the expiration of the period described in Section 3(g) below or before final action is taken by the Executive Committee or its designee, whichever is later, so long as the amended claim relates to the same transaction or occurrence which gave rise to the original claim.
- f. <u>Filing a Claim</u>. Claims must be filed in person or by mail to CVAG at 74-199 El Paseo, Suite 100, Palm Desert, CA 92260.
- g. Filing Deadlines. The Government Claims Act provides that claims must be filed as follows:
  - i. Within 6 months of the incident giving rise to the claim for the following claims:
    - 1. Death or personal injury;
    - 2. Damage to personal property or growing crops.
  - ii. Within 1 year of the incident giving rise to the claim for the following claims:
    - 1. Any other cause of action for money or damages, including but not limited to breach of contract and damage to real property.
- h. <u>Late Claims</u>. Any claim which is filed late, and which is not accompanied by an Application to Present a Late Claim shall be returned as untimely and shall not be considered on its merits. Should the claimant fail to present a claim within the time provided in Section 3(f), the claimant must present an Applicant to Present a Late Claim in the manner provided in Section 3(f).
- i. The Application to Present a Late Claim must:
  - 1. Be presented within 1 year after the accrual of the cause of action;
  - 2. Set forth the reason(s) for the delay; and
  - 3. Have a written claim attached which otherwise complies with the requirements of these Procedures.

#### ii. Partially Late Claims

- 1. A claim which contains several causes of action must be carefully reviewed to determine which causes of action are timely or untimely filed.
- 2. Written notice of rejection or allowance, pursuant to Section 3(j), must be provided to claimant for those causes of action within the claim which are sufficient and timely presented.
- 3. Written notice of late filing, pursuant to Section 3(h), must be provided to claimant for those causes of action within the claim which are not timely presented.
- iii. The Executive Committee or its designee shall grant an Application to Present a Late Claim if any of the circumstances listed in Government Code Section 911.6 exist. If such circumstances do not exist, the Executive Committee or its designee shall deny an Application to Present a Late Claim in the manner provided by

Government Code Section 911.8. The denial of the Application to Present a Late Claim is unrelated to the validity of the claim, and means only that the claim was not timely presented and such untimeliness is not excused pursuant to Government Code Section 911.6.

- iv. The Executive Committee or its designee must grant or deny the Application to Present a Late Claim within 45 days after it has been presented, except as provided below:
  - The claimant and the Executive Committee or its designee may extend the
    period within which the Executive Committee must act on the application by
    written agreement made before the end of the forty-five (45) day period. The
    Executive Committee or its designee must act within the extended period of
    time or the application shall be deemed denied on the last day specified in
    the agreement.
  - 2. If the Executive Committee or its designee fails to act on the application within the 45 days following the presentation of the claim, the application shall be deemed to have been denied on the forty-fifth (45th) day.
- Initial Processing of Requests. All claims shall be forwarded to the CVAG Executive Director, who shall forward all claims outside the scope of their authority to act pursuant to Section 2(b) to the Executive Committee.
- j. <u>After Filing a Claim</u>. The Executive Committee or its designee shall act on a sufficient and timely submitted claim within 45 days after the claim has been presented, except as provided in Section 3(k) below. If a claim is amended, the Executive Committee or its designee shall act on the amended claim within 45 days after the amended claim is presented. Only those claims with proper and sufficient contents, as provided in Section 3(c), and presented in a timely fashion shall be rejected or allowed.
  - CVAG may conduct an investigation of the claim If CVAG's findings support the allegations set forth in the claim, CVAG may attempt to settle the claim with the claimant in whole or in part.
  - ii. The Executive Committee or its designee may act on a claim in one of the following ways:
    - 1. Reject the claim if the Executive Committee or its designee finds the claim is not a proper charge against CVAG;
    - 2. Allow the claim if the Executive Committee or its designee finds the claim is a proper charge against CVAG and is for an amount justly due;
    - Either reject the claim or allow it in the amount justly due and reject it as to the balance if the Executive Committee or its designee finds the claim is a proper charge against CVAG but is for an amount greater than is justly due;
    - 4. Reject the claim or compromise it if legal liability of CVAG or the amount justly due is disputed.

- iii. If CVAG rejects the claim, CVAG may notify the claimant in writing in the manner required by Government Code Section 915.4 that the claimant can pursue the matter in court subject to the applicable statute of limitations in Government Code Section 945.6.
- iv. If CVAG takes no action within 45 days, the claim is deemed rejected and the claimant may bring a lawsuit against CVAG subject to the applicable statute of limitations in Government Code Section 945.6.
- k. <u>Extension of Time</u>. The claimant and the Executive Committee or its designee may extend the time period within which the Executive Committee or its designee is required to act on the claim by written agreement. The extension of time must be given:
  - i. Before expiration of the 45-day period; or
  - ii. After the expiration of the 45-day period if an action based on the claim has not been commenced and is not yet barred by the statute of limitations provided in Section 3(g).

Any claim which is not acted upon within the extended time period shall be deemed to have been rejected by the Executive Committee or its designee on the last day of the extended time period.

- <u>Independent Legal Advice</u>. CVAG does not provide legal advice to any potential, prospective or existing claimant. Claimants are encouraged to seek independent legal counsel regarding their specific claims.
- m. <u>Fraudulent Claims</u>. Claimants may be subject to civil and/or criminal penalties for presenting a fraudulent claim against CVAG.
  - Pursuant to Government Code Section 12651, a civil penalty of not less than \$5,500 and not more than \$11,000 may be imposed on a claimant for each fraudulent claim they present against CVAG.
  - ii. Pursuant to Penal Code Section 72, a claimant who presents a fraudulent claim against CVAG may be subject to imprisonment in the county jail for a period of not more than one year, a fine not exceeding \$1,000, or both.
- n. <u>Insurance</u>. Notice of claim receipt and a copy of the claim should be provided to CVAG's insurer immediately. CVAG's insurer should be informed of all action taken on the claim. If a claimant files a subsequent lawsuit, tender of CVAG's defense and a copy of the complaint should be provided to CVAG's insurer immediately.

#### o. General Counsel.

- CVAG's General Counsel should be consulted if there is any question regarding sufficiency of a claim, its timeliness or any other matter regarding proper claim administration.
- ii. Brown Act Compliance
  - 1. General Counsel should be consulted regarding discussion of claims in open versus closed session and how to agendize such items.

#### **EXHIBIT A**

#### **CLAIM FORM**

#### NOTICE OF CLAIM AGAINST THE COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS

Pursuant to CVAG Policy 25-02, claims related to injury to person or damage to personal property must be presented within six (6) months from the date of loss. Claims related to any other loss must be presented not later than one (1) year from the date of loss.

Answer all items fully and to the best of your knowledge and information. Failure to do so may result in your claim being found insufficient. If more space is needed to provide requested information, please attach additional pages identifying paragraphs(s) being answered. Please click in the grey text fields to type requested information.

TO: CVAG Deputy Clerk Coachella Valley Association of Governments 74-199 El Paseo, Suite 100 Palm Desert, CA, 92264

Date and Time Filed with CVAG
[CVAG Use Only]

1. Claimant's Name: Date of Birth:
2. Claimant's Mailing Address:
Street Number – Street - Apt No. – City – State – Zip
3. Claimant's Home Phone: ()
4. Date of Loss: Time of Loss:
5. Location of Loss (Specify in as much detail as possible.)
6. Description of incident/accident that caused you to make this claim:
7. What specific injury, damages or other losses did you incur?
8. List damages incurred to date (Attach copies of receipts, repair estimates, bills, invoices and any other documentation to prove your loss):
9. What are your total estimated prospective damages?
10. What is your basis for claiming that CVAG or CVAG employee(s) are the cause of your injury, damages or loss?
11. What are the name(s) of the CVAG employee(s) whom you allege caused your injury, damages or loss, if known?
12. Name, address and phone number of any witnesses who can substantiate your claim:

13. Any additional information that you belie	eve might be helpful to the CVAG in considering this claim:
	ard to this claim will be directed to the Claimant shown in lines 1 and 2 dentify to whom further communication should be directed:
Name: Relationship:	
Address/City: State: Daytime Phone: () Home Ph	ZIP: ione: ()
	of perjury that I/we have read the foregoing claim for damages and know my/our own knowledge and belief, save and except as to those matters I as to them, I/we believe to be true.
Claimant Printed Name:	Date Signed:
Claimant Signature (Note: If someone files the claim on behalf o should sign above.)	f the claimant, the person making the claim on behalf of the claimant
Claimant Printed Name:	Date Signed:
Claimant Signature	

#### ITEM 6C

# Coachella Valley Association of Governments Transportation Committee November 3, 2025



#### STAFF REPORT

**Subject:** Replacement Materials for CV Link

**Contact:** Randy Bowman, Assistant Director of Transportation (<a href="mailto:rbowman@cvag.org">rbowman@cvag.org</a>)

Recommendation: Authorize the Executive Director to approve replacement material purchases for CV Link through June 30, 2030 at an amount not to exceed \$400,000 from Landscape Forms, Inc. and an amount not to exceed \$300,000 from Urban Solar Corporation

<u>Background:</u> Early in its development, CVAG established a specific palette of standardized materials branded for CV Link to ensure cohesiveness across the entire 40-plus miles of pathway. This includes bike racks, benches, shade structures, litter receptacles, water fountains, and solar lights. Over the course of the project development and construction, the Executive Committee authorized the acquisition of the equipment for the project from specific manufacturers either by direct purchase or through the project construction contracts.

Much like CVAG member jurisdictions that maintain inventories of spare parts for municipal assets such as traffic signals and parks equipment, CVAG staff recommends doing the same for CV Link to ensure replacement equipment is compatible to what is installed already. The number of individual replacements needed in a given year will vary due to a range of factors based on weather, vandalism, and accidents. Ordering a replacement part one at a time may take two months to seven months, depending on the equipment, and equipment prices have increased in recent years, along with costs of other durable goods and construction costs.

To better prepare CVAG to maintain the CV Link, staff requested price quotes from the equipment vendors to establish long-term pricing for replacement equipment. Two vendors have provided quotes with pricing guaranteed for five years for equipment including bike racks, benches, shade structures, and solar path lights.

Staff has estimated a five-year budget for equipment replacement and is recommending the Executive Committee authorize the Executive Director to approve purchases of replacement CV Link equipment and materials from (1) Landscape Forms, Inc. for bike racks, litter receptacles, benches, touch up paint, and shade structures; and from (2) Urban Solar Corporation for solar path lights. Should actual replacement needs exceed the recommended purchase amounts over five years, staff will return to the Executive Committee for additional authorization at a future date.

<u>Fiscal Analysis</u>: The recommended action would authorize the Executive Director to approve the purchase of replacement CV Link equipment and materials through June 30, 2030 up to \$400,000 from Landscape Forms, Inc. and up to \$300,000 from Urban Solar Corporation.

The cost for purchasing replacement equipment and materials is funded from regional Measure A funds in the total amount of \$700,000 through June 30, 2030.

The recommended action will also allow CVAG to lock in unit prices now. This same approach was used by CVAG to pre-purchase the solar lights and seeded glass during construction, which ultimately saved CVAG money as costs and shipping prices escalated during the COVID-19 pandemic.

#### **Attachments:**

- 1. Landscape Forms, Inc. Quote
- 2. Urban Solar Corporation Quote
- 3. Equipment Purchase Projections



DESIGN. CULTURE. CRAFT.

October 7, 2025

### CV Link Spare Parts Procurement Pricing – Valid from fiscal year 10/1/2025 through 12/31/2030

Conditions of pricing based on Inventory List of site amenities and replacement parts used for CV Link:

- Pricing is for Direct Procurement only by CVAG
- 2025 Unit pricing as baseline includes a 10% discount on current pricing
- Each year there will be a 3% increase for annual cost adjustments, not to exceed 3%
- With exceptions:
  - Central Park Liners are offered at a one-time 20% discount. Price to be held through fiscal year 2030
  - RAL upcharge this will be waived when ordering replacement parts and Strata bench. This represents \$890 per color upcharge
  - Shade Shelter and Shelter Batteries Due to market driven raw materials and complexity, quantities are critical. Studio 431 to quote on an as needed basis
- Shipping and Handling and relevant taxes will be applied to each order based on product and quantities

CVAG Spare Parts List Procurement Agreement 10.7.25 Revised.pdf

#### Contacts:

Tim Gish

Director of Sales - West Region

Mobile: 503-381-4964 timg@landscapeforms.com

**Travis Johncock** 

Project Management and Estimating Group Leader - Studio 431

Office: 269-276-4447

**Emily Noh** 

Business Development Representative, Oregon and Idaho

Office: 269-276-4439 emilyn@landscapeforms.com

Jarred Beal

Market Specialist - Studio 431

Mobile: 269-276-4506

Site Amenities Customer Service

West@landscapeforms.com

Office: +1 800-441-1945 x1338

Landscape Forms Studio 431 Sales

Studio431-

Sales@landscapeforms.com Office: +1 800-441-1945 x1407

Post   Post   Control Contro														
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Care and Maintenance   Litter Receptacide Liners* deeper discount   GP04398 - Central Park Conservancy, Recycling System black plastic liners*   10 to 20   \$ 140.00   \$ 112.0					\$									
Accordance   Viryl Wings for Strata Bench   MKQUTUE: Replacement Viryl Wargs for Strata Bench   MKQUTUE: Replacement Viryl Wargs for Strata Bench   MKQUTUE: Replacement Viryl Wargs for Strata Bench   S 50,00 \$ 45,00 \$ 545,00 \$ 463,5 \$ 47,74 \$ 49,17 \$ 5,056 \$ 52,77				10 to 20										
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Pare and Maintenance   RAL 5015 - Touch up Acrylic, Quart - for arm support   GP00733, specify color, Walve when reordering product Strata Bench   \$ 30.00 \$ 27.00 \$ 27.01 \$ 27.00 \$ 27.81 \$ 26.46 \$ 2.25.0 \$ 30.39 \$ 31.30			MKOLITOE: Penlacement Vinyl for Strate Support. DAL 5045											
Part			CD00733 enseits colors Weign when a set all a service Control											
Pare and Maintenance   RAL 9016 Traffic White - Purchase Touch up Acrylic, Quart   GP00733, specify color; Waive when reordering product Strala Bench   \$ 3.00   \$ 27.00   \$ 2														
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Studio 431   Shade Shelter														
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Static Steller   Critical Will need to evaluate pricing on an as need basis.   as needed   Static 431   Shade Shelter Batteries   Static 431   Shade Shelter Power Garage   BG999-06020-SF431CVLink, RAL 9016 Traffic White   as needed   Static 431   Shade Shelter Garage Covers   GP05088 replacement power garage Door for USB. Includes Bumper Sto   Stories														
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Shade Shelter Batteries   "Due to the market driven raw materials and complexity, quantities are critical. Will need to evaluate pricing on an as need basis.   Shade Shelter Power Garage   Bicagos-Def0220-SF431CVLink, RAL 9016 Traffic White   as needed   \$932.00   \$838.80   \$838.80   \$863.96   \$898.80   \$916.58   \$944.08   \$972.40   \$940.00	Studio 43 I	onaue onelier		as needed										
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Contine: 503-381-4805	Tim Gish	Emily Noh	Site Amenities Customer Service											
Ingliandscapeforms.com ani)ne@landscapeforms.com. Ingliandscapeforms.com. Ingl	Director of Sales West Region	Business Development Representative, Oregon and Idaho	West@landscapeforms.com											
Ingliandscapeforms.com ani)ne@landscapeforms.com. Ingliandscapeforms.com. Ingl	Mobile: 503-381-4964	Office: 269-276-4439	Office: +1 800-441-1945 x1338											
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#### **Powering Better Bus Stops**

**URBAN SOLAR** 

Address 1880 SW Merlo Drive

Beaverton, OR, USA, 97003

(503)-356-5516

Salesperson Eben Lindsey

Salesperson Email <u>eben@urbansolarcorp.com</u>

Name Martin Magaña

Account Name Coachella Valley Association of Governments

 Phone
 (760) 831-3215

 Email
 mmagana@cvag.org

 Created Date
 9/26/2025

 Expiration Date
 12/26/2025

Ship To Name Coachella Valley Association of Governments

Coachella Valley Association of Governments

#### **NOTES**

Pricing/Terms DDP California. 50% Due at Time of Order, 50% Due Net 30.

Site Location Coachella Valley, CA

Description Production lead time 4-6 weeks + transit time.

Freight and sales tax additional, quoted at time of ordering.

Tariffs are included in the freight cost; currently ~\$2/unit as of September 2025. If any additional tariffs or duties that are not currently in effect as of September 25th, 2025 are applied to any of the products on this contract during the duration of this contract, Urban Solar reserves the right to add a surcharge not to exceed the amount of additional tariffs and duties

Bill To Name

paid.

Quantity	Product	Product Description	Sales Price	Total Price
1.00	Repair Kit	Pricing valid until March 2026.	\$84.00	\$84.00
1.00	Repair Kit	Pricing valid from April 2026 until September 2030.	\$96.00	\$96.00
1.00	YHDD1 Pathway Marker - BO/OO/BB	Pricing valid from April 2026 until September 2030.	\$109.00	\$109.00
1.00	YHDD1 Pathway Marker - BO/OO/BB	Pricing valid until March 2026.	\$95.75	\$95.75
1.00	YHDD1 Pathway Marker - BO/OO/BB - GPS Equipped	Pricing valid from April 2026 until September 2030.	\$139.00	\$139.00
1.00	YHDD1 Pathway Marker - BO/OO/BB - GPS Equipped	Pricing valid until March 2026.	\$126.00	\$126.00

**NOTE:** Unless otherwise stated AND indicated in writing by Urban Solar, the customer/purchaser is responsible to submit all applicable state sales and/or use taxes. Solar LED lighting systems require adequate sunlight exposure in order to maintain an energy balance for the LEDs to function as specified. In some locations, there can be substantial shading of the solar panels from trees and buildings, particularly during the winter months. Urban Solar cannot guarantee uninterrupted performance, nor warranty batteries, for solar lighting systems installed in locations where the solar panels are shaded for more than half of the available daylight hours at any time of the year. Please contact Urban Solar for more information.

Standard lead times for transit solar lighting systems are 10-12 weeks; standard lead times for solar area lighting systems are 12-14 weeks, unless stated otherwise. Third-party products or non-standard components (i.e. poles) may have lead times longer than 10 weeks.

Late payment penalty charged at 8% annual interest. Refer to notes for payment terms.

 Subtotal
 \$649.75

 Total Price
 \$649.75

 Grand Total
 \$649.75

Accepted By: Signature DATE:

#### CV LINK EQUIPMENT PURCHASE PROJECTIONS

CV Link Equipment	Total Installed	Unit	Order Inventory?	Initial Order	Annual Order	2025 Pri		2025 Total + 30% S&T	2026 Unit		026 Total + 30% S&T	2027 Unit Price		27 Total + 0% S&T	2028 Un Price	it	2028 Total + 30% S&T		9 Unit rice	2029 T 30% S		2030 Unit Price		0 Total + 0% S&T	5-Year Tot			
Bench	64	Each	Yes	4	2	\$	3,933	\$ 20,452	\$ 4,05	51 \$	10,533	\$ 4,173	\$	10,850	\$ 4,2	98	\$ 11,175	\$	4,427	\$ 1	11,510	\$ 4,559	\$	11,853	\$ 76,37			
Bike Rack	59	Each	Yes	4	2	\$	486	\$ 2,527	\$ 50	)1 \$	1,303	\$ 516	\$	1,342	\$ 5	31	\$ 1,381	\$	547	\$	1,422	\$ 563	\$	1,464	\$ 9,43			
Shade Structure with Solar	38	Each	Yes - Garages	5	5	\$	839	\$ 5,454	\$ 86	64 \$	5,616	\$ 890	\$	5,785	\$ 9	16	\$ 5,954	\$	944	\$	6,136	\$ 972	\$	6,318	\$ 35,26			
Panels & USB Charger	36	Each	Yes - Garage Covers	10	10	\$	90	\$ 1,170	\$ 9	93 \$	1,209	\$ 95	\$	1,235	\$	96	\$ 1,248	\$	101	\$	1,313	\$ 104	\$	1,352	\$ 7,52			
			Yes - Receptacles	4	10	\$	2,241	\$ 11,653	\$ 2,30	8 \$	30,004	\$ 2,378	\$	30,914	\$ 2,4	49	\$ 31,837	\$	2,522	\$ 3	32,786	\$ 2,598	\$	33,774	\$ 170,96			
Trash/Recycling Receptacle	32	Each	Yes - Lids	20	10	\$	477	\$ 12,402	\$ 49	91 \$	6,383	\$ 506	\$	6,578	\$ 5	21	\$ 6,773	\$	537	\$	6,981	\$ 553	\$	7,189	\$ 46,30			
Trasti/Recycling Receptacle	32	Each	Yes - Touch Up Paint	4	4	\$	27	\$ 140	\$ 2	27 \$	3 140	\$ 28	\$	146	\$	29	\$ 151	\$	30	\$	156	\$ 31	\$	161	\$ 89			
			Yes - Liners	20	20	\$	112	\$ 2,912	\$ 11	2 \$	2,912	\$ 112	\$	2,912	\$ 1	15	\$ 2,990	\$	119	\$	3,094	\$ 122	\$	3,172	\$ 17,99			
	Totals fo	or Landsca	peforms			\$		56,710	\$		58,100	\$		59,761	\$		61,508	\$		6	63,398	\$		65,283	\$ 364,76			
			Yes - Repair Kit	200	100	\$	84	\$ 21,840	\$ 9	96 \$	12,480	\$ 96	\$	12,480	\$	96	\$ 12,480	\$	96	\$ 1	12,480	\$ 96	\$	12,480	\$ 84,24			
LED Path Light	8,077	Each	Yes - Pathway Marker	200	100	\$	96	\$ 24,960	\$ 10	9 \$	14,170	\$ 109	\$	14,170	\$ 1	09	\$ 14,170	\$	109	\$ 1	14,170	\$ 109	\$	14,170	\$ 95,8			
						Yes - Pathway Marker w/GPS	200	100	\$	126	\$ 32,760	\$ 13	39 \$	18,070	\$ 139	\$	18,070	\$ 1	39	\$ 18,070	\$	139	\$ 1	18,070	\$ 139	\$	18,070	\$ 123,1
Totals for Urban Solar						\$ 79,560		\$ 44,72		44,720	44,720 \$		44,720 \$		44,720 \$ 4		44,720		720 \$		44,720		720 \$		44,720	\$ 303,16		
	G	rand Total	İs			\$ 136,270			\$		92,287	\$		93,631	93,631 \$ 95,053			\$ 96,608			96,608	98,150			\$ 667,92			

Printed 10/22/2025

#### ITEM 6D

### Coachella Valley Association of Governments Transportation Committee November 3, 2025



#### STAFF REPORT

Subject: Coachella Valley Multimodal Corridor Plan

**Contact:** Julie Mignogna, Transportation Program Manager (jmignogna@cvag.org)

Recommendation: Adopt CVAG Resolution 2025-002 to authorize the Executive Director to take the necessary steps to accept \$619,710 from the Caltrans Sustainable Transportation Planning Grant Program for the Coachella Valley Multimodal Corridor Plan, including executing the required agreements with the State of California

<u>Background</u>: CVAG continues to advance regional planning efforts that support sustainable, connected, and equitable transportation options throughout the Coachella Valley. In alignment with the region's long-term mobility and sustainability goals, CVAG has successfully secured funding through the Caltrans Sustainable Transportation Planning Grant Program (STPG) to prepare the Coachella Valley Multimodal Corridor Plan (CV MCP).

The purpose of this plan is to identify and prioritize multimodal improvements –such as bicycle, pedestrian, transit, and electric vehicle infrastructure – across three critical freeway corridors within the Transportation Uniform Mitigation Fee (TUMF) boundaries that hinder local roadway connectivity. The plan will focus on Interstate 10 (I-10), the region's primary east-west route; State Route 62 (SR-62), connecting Desert Hot Springs and northern communities; and State Route 86 (SR-86), linking Indio and Coachella to rural areas in the southern valley.

Led by CVAG, the CV MCP will promote safety, accessibility, and connectivity between communities while reducing greenhouse gas emissions and supporting the state's climate action goals, reducing localized travel on these high-speed corridors by improving access to reliable transit services and active transportation facilities at freeway interchanges and intersections, improving access to electric vehicle charging infrastructure and better-connected local roadways.

Over the summer, Caltrans announced CVAG was awarded STPG program funding in the amount of \$619,710, which requires a local match of 11.47%, or \$80,290. To receive these funds, and enter into the necessary agreements, Caltrans requires a recent approved resolution.

CVAG staff recommends adopting CVAG Resolution 2025-002 and authorizing the Executive Director to accept Caltrans STPG program funding for the Coachella Valley Multimodal Corridor Plan, including executing the required agreements with the State of California.

**<u>Fiscal Analysis</u>**: The project will be funded through the Caltrans STPG program in the amount of \$619,710. CVAG will be providing the required local match from regional transportation funds

in the amount of \$80,290. There are sufficient regional transportation funds for the required local match.

Attachment: CVAG Resolution 2025-002

#### ITEM 6E

## Coachella Valley Association of Governments Transportation Committee November 3, 2025



#### STAFF REPORT

Subject: Contract Amendment for the Regional PM10 Street Sweeping Program

Contact: Julie Mignogna, Transportation Program Manager (<a href="mailto:imignogna@cvag.org">imignogna@cvag.org</a>)

#### **Recommendation: Authorize the Executive Director to:**

- 1. Execute Amendment No. 1 to the services contract with Sweeping Corporation of America for regional street sweeping services, adding an additional \$279,311 a year and extending through December 31, 2027;
- 2. Take the necessary steps to secure additional funding for the program, including funding from South Coast Air Quality Management District and the County of Riverside
- 3. Execute Amendment No. 7 to the AB 2766 Vehicle Registration Revenue Memorandum of Understanding with each jurisdiction, increasing the funding contribution from 75 to 100 percent and extending the term through June 30, 2028

**Background:** The Regional PM10 Street Sweeping program is an air quality program focused on addressing PM10 (particulate matter less than 10 microns in size) by removing sand and entrained dust from regional streets in the Coachella Valley. Because the Coachella Valley is in non-attainment for PM10, the program is part of the Coachella Valley's State Implementation Plan (SIP) and is a best available control measure. The goal of the program is to improve air quality and public health by decreasing fugitive PM10 emissions attributed to entrained roadway dust and sand that can pulverized by vehicles and then suspended into the air.

In 2022, CVAG conducted a study of the regional street sweeping program as part of a South Coast Air Quality Management District (SCAQMD) grant agreement. The study was conducted to identify additional ways to make the program more impactful for the Coachella Valley. The study found the program to be effective in addressing PM10 emissions, and it provided several recommendations. These recommendations were included in the regional street sweeping contract that the Executive Committee authorized on December 25, 2022 with CleanStreet, now Sweeping Corporation of America (SCA). The contract was authorized to be three years in duration ending on December 31, 2025, with the option to renew for up to two additional years.

Under the contract, SCA is responsible for sweeping on a bi-weekly basis 1,050 curb miles of regional arterials in the Coachella Valley. Of those, 977 miles are regular streets and 73 miles are special impact streets. Special impact streets, like Dinah Shore Drive, may be swept more often based on need, particularly during the Coachella Valley's windy season from February through May. The existing contract also included a provision for sweeping the CV Link once construction is completed, although the budget for that work was not included in the 2022 contract because CV Link was still under construction. The chart below shows the annual linear curb miles to be swept for each type as part of the proposed amendment.

Item Description	Unit	Estimated Annual Quantity
Regular Street Sweeping	Linear Curb Miles	23,878
Special Impact Streets	Linear Curb Miles	1,898
Palm Springs Hwy 111	Linear Curb Miles	1,524
CV Link	Linear Miles	1,600

CVAG staff have worked with member jurisdictions' staff and SCA to focus on the program and enhance its performance over the past 15 months. As a result, member agencies are more engaged and have access to sweeping performance data. SCA has responded by increasing the service levels, particularly following Tropical Storm Hilary in 2023 and the ensuing months of increased blowsand and fugitive dust experienced by the Coachella Valley. This focus has increased monthly sweeping costs due to special impact roadways throughout the valley being swept more frequently in response to the additional blowsand and fugitive dust. Approximately \$130,530 of the proposed cost increase can be attributed to service level increases.

To continue with this level of service, CVAG staff, based on feedback from the public works staff at the municipal agencies, is recommending Amendment No. 1 to the SCA contract. The amendment will extend the contract term to December 31, 2027 and increase the annual contract amount to continue the more frequent sweeping of special impact streets. The recommended amendment also adds additional budget to account for a five percent increase of fuel and waste disposal process costs and to incorporate the cost of sweeping the CV Link bi-weekly. The five percent increase accounts for approximately \$66,380 of the recommended contract increase. The recommended authorization would also authorize the Executive Director and/or Legal Counsel to make clarifying changes prior to execution.

<u>Fiscal Analysis</u>: The proposed SCA contract Amendment No. 1 will add \$279,311 a year, increasing the total annual cost of the program from \$763,573.96 to \$1,042,884.96. The total not to exceed contract amount will increase to \$4,655,802.80. There are sufficient accumulated AB 2766 funds available for the additional program costs for Fiscal Year 2025-26. The estimated \$82,400 annual cost for the CV Link sweeping services will be funded by regional transportation funds.

In addition to recommending an amendment to the SCA contract, CVAG staff is recommending two authorizations related to the program's funding. CVAG and municipal staff are also reviewing alternatives to maintain the regional street sweeping program at the current service levels in the future. The primary source of funding for the regional street sweeping program comes from AB 2766 Vehicle Subvention funds the member agencies receive each year. Member agencies direct 75 percent of their AB 2766 funds to the regional street sweeping program, which amounts to approximately \$450,000 per year. Additional funding sources for the program include a SCAQMD grant that funds \$220,000 per year through June 2026, and \$27,000 per year from the City of Palm Springs for sweeping 27 curb miles of Highway 111 in the city.

The street sweeping program had included in prior years funding from the Colmac Air Quality Enhancement Funds through the County of Riverside at \$150,000 per year. The Colmac funding agreement ended in June 2025 due to the closing of the Coman Energy biomass plant located in Mecca; however, some funding remains available for the program. CVAG staff is currently coordinating with SCAQMD and the County of Riverside to secure continued SCAQMD and Colmac

funding. Should a funding source be secured, staff is requesting authorization for the Executive Director to enter into any necessary agreements with SCAQMD, the County of Riverside or another project partner.

CVAG staff is also recommending that the Executive Director be authorized to enter into amendments to the MOUs with local jurisdictions. CVAG is also coordinating with the cities quarterly as part of the Regional Street Sweeping Program Ad Hoc Committee. Over the years, the AB 2766 funding contribution from the jurisdictions has varied based on the regional street sweeping program's funding needs. The contribution percentage has ranged from 60 to 100%. Due to the end of Colmac funding and SCAQMD grant term expiring in June 2026, an adjustment to the jurisdiction's AB2766 contribution is needed. With this authorization, CVAG staff will coordinate with member agency staff to amend the existing AB 2766 MOUs to allocate 100 percent of each jurisdiction's AB 2766 contribution to the regional street sweeping program. The goal is to ensure the program remains fully funded and that service levels are maintained valleywide through a simplified, collaborative funding structure. Staff recommends that the term of the MOUs also be extended for two additional years, through June 30, 2028, with the increase in AB2766 funding contributions becoming effective on July 1, 2026.

Should additional funding for the regional street sweeping program be secured, CVAG staff would reassess the need for this increased contribution from local jurisdictions.

#### Attachment:

1. Amendment No. 1 to Services Agreement with Sweeping Corporation of America (SCA)

# AMENDMENT NUMBER ONE to the SWEEPING CORPORATION OF AMERICA SERVICES AGREEMENT for REGIONAL PM10 ARTERIAL STREET SWEEPING SERVICES

This **AMENDMENT NUMBER ONE** is made and entered into this **1st day of December 2025** by and between the **Coachella Valley Association of Governments**, a California joint powers agency **(CVAG)**, and **Sweeping Corporation of America (Consultant)**, and is made with reference to the following background facts and circumstances. All other terms and conditions shall remain the same as stated in the original Agreement dated **January 1, 2023**, Regional PM10 Arterial Street Sweeping Services.

- 1. This Amendment Number One extends the term of the Agreement through December 31, 2027.
- 2. This Amendment Number One authorizes an additional amount not to exceed \$279,311.00 a year as updated in Exhibit B. Price Formula for a total annual amount not to exceed \$1,042,884.96.
- 3. The total amount payable under this agreement shall not exceed \$4,655,802.80 through 2027.

Annual Amount
Original Agreement

Amount January 1, 2023 \$763,573.96

Amendment Number One

December 1, 2025 \$1,042,884.96

Consistent with CVAG Policy 21-02, this amendment shall be executed with the use of electronic or digital signatures in order to be in effect.

**IN WITNESS WHEREOF**, the parties hereto have caused this **Amendment Number One** to be executed by their duly authorized representatives on this date:

_	CHELLA VALLEY ASSOCIATION OF ERNMENTS	_	EPING CORPORATION OF RICA
Ву:		Ву:	
	Tom Kirk, CVAG Executive Director		Tony Cincotta, Regional Vice President

### Exhibit B PRICE FORMULA

Item Description	Unit	Estimate d Annual Quantity	Unit Cost	Extended Cost
Regular Street	Linear			
Sweeping	Curb Miles	23,878	\$ 34.84	\$ 831,909.52
	Linear			
Special Impact Streets	Curb Miles	1,898	\$ 42.00	\$ 79,716.00
	Linear			
Palm Springs Hwy 111	Curb Miles	1,524	\$ 32.06	\$ 48,859.44
	Linear			
CV Link	Miles	1,600	\$ 51.50	\$ 82,400.00
	\$ 1,042,884.96			

#### ITEM 6F

## Coachella Valley Association of Governments Transportation Committee November 3, 2025



#### STAFF REPORT

Subject: Amendment to the Reimbursement Agreement for the Monroe Street /

**Interstate 10 Interchange Project** 

**Contact:** Julie Mignogna, Transportation Program Manager (<a href="mailto:imignogna@cvag.org">imignogna@cvag.org</a>)

Recommendation: Approve Amendment No. 7 to the Reimbursement Agreement with the City of Indio and the County of Riverside for the Monroe Street / Interstate 10 Interchange Project, extending the time trigger to commence construction to December 31, 2026

<u>Background</u>: CVAG has been a funding partner to the County of Riverside and City of Indio on the Monroe Street/ Interstate 10 interchange project since 2007. The project is currently tied with Avenue 50 from Jackson to Van Buren Street in ranking as the region's number one project in the current Transportation Project Prioritization Study (TPPS). The interchange was initially funded through the \$10 million Interchange Preparation Fund, which the Executive Committee created in 2007 to support the preparation of interchange projects. CVAG funding 100 percent of the costs of the Project Study Report (PSR) phase of the project.

On September 24, 2007, the CVAG Executive Committee approved a Reimbursement Agreement with the City of Indio in the amount of \$1.5 million for a PSR for the Monroe Street interchange. The PSR has been completed and approved by Caltrans. Several amendments to the reimbursement agreement have been approved since then, which funded additional stages of the project.

CVAG has also supported efforts to help address the project's rising costs, including the Executive Committee's action in September 2023 that supported programming an additional \$6.778 million in available State Transportation Improvement Program (STIP) funding. The Riverside County and the City of Indio submitted a \$30 million funding request from Southern California Association of Governments for the Surface Transportation Block Grant & Congestion Mitigation and Air Quality Improvement Programs (STBG and CMAQ) funding. Funding award recommendations will be presented to the SCAG Regional Council by December 2025

The project has a December 31, 2025 time trigger for construction, which was established in February 2024 when the Executive Committee approved Amendment No. 6. The City of Indio is requesting another amendment to extend the time trigger to December 31, 2026. According to the City, the extension for the time trigger is due to unanticipated right-of-way and utility delays. The project is anticipated to be ready to list by June 30, 2026, and to allow for additional unforeseen delays, the City requests a time trigger extension through December 31, 2026.

CVAG staff supports the City of Indio's request and is recommending approval of a no-cost extension under Amendment No. 7 to extend the time trigger to December 31, 2026. The City will

return to request additional funding for the construction phase. The recommended action would also authorize the Executive Director and/or Legal Counsel to make clarifying revisions before execution.

<u>Fiscal Analysis</u>: There are no additional costs associated with Amendment No. 7. To date CVAG's Executive Committee has authorized about \$12.1 million in regional transportation funding for the project. CVAG has regional transportation funds available to cover its costs.

The Monroe Street I-10 Interchange project is scheduled to advertise for construction next fall. The project's current estimate is \$175 million. CVAG staff continues to work with the City to address the costs, and the final proportionate local share estimates will be calculated based on the ratio of trips generated by each jurisdiction using the Monroe Street I-10 Interchange.

#### **Attachments:**

- 1. Amendment No. 7 to the Reimbursement Agreement
- 2. Project map
- 3. Request for time trigger extension

# AMENDMENT NUMBER SEVEN TO THE REIMBURESEMNT AGREEMENT BY AND BETWEEN CVAG AND THE CITY OF INDIO AND COUNTY OF RIVERSIDE FOR THE MONROE STREET / INTERSTATE 10 INTERCHANGE PROJECT

This **AMENDMENT NUMBER SEVEN** is made and entered into this 1<sup>st</sup> day of December 2025, by and between the **Coachella Valley Association of Governments**, a California joint powers agency **(CVAG)**, **the City of Indio (City)**, and **County of Riverside (County)**, and is made with reference to the following background facts and circumstances: All other terms and conditions shall remain the same as stated in the amended and restated Agreement adding the County dated January 9, 2018, and currently in the Right-of-Way Acquisitions and Final Engineering phase.

1. This Amendment Number Seven extends the time trigger to commence construction to December 31, 2026.

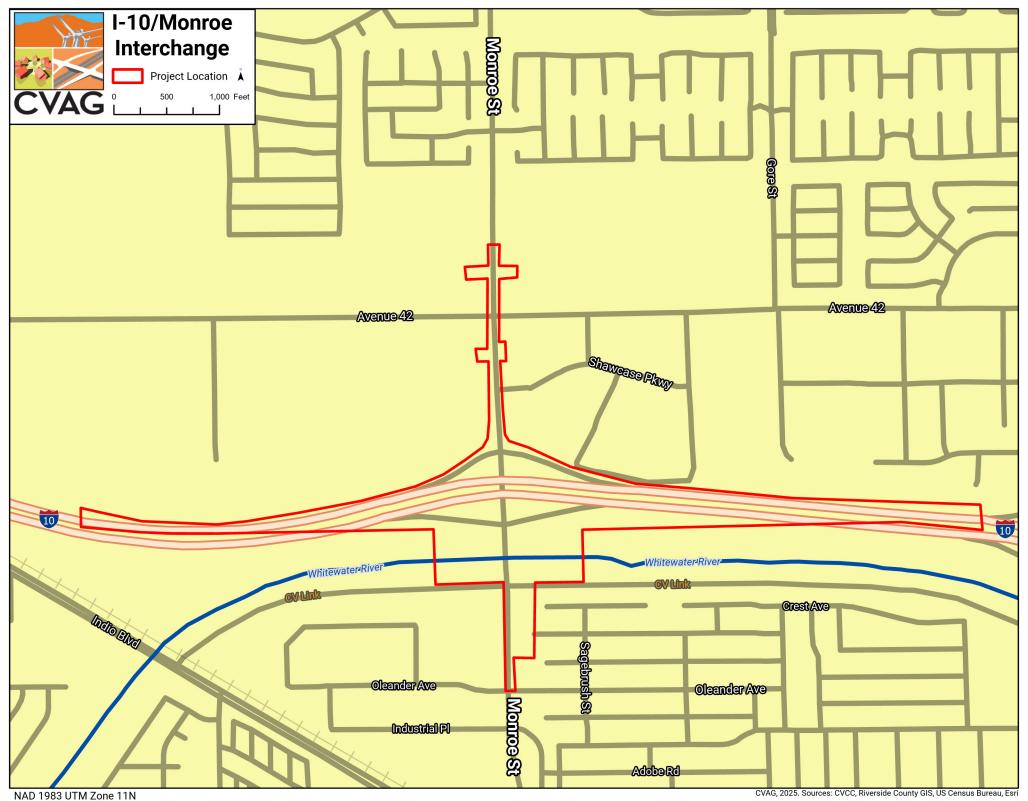
#### **Summary**

Original Authorization (\$1,500,000) Split: CVAG Share (100%): \$1,500,000**; Indio share (0%): \$0.00 ** Actual Amount Paid by CVAG for PSR (\$700,000)	\$ 1,500,000.00
Amendment Number One (No Cost)	\$ 00.00
Amendment Number Two (\$1,800,000) Split: CVAG Share (75%): \$1,350,000; Indio share (25%): \$450,000	\$ 1,350,000.00
Amendment Number Three (No Cost)	\$ 00.00
Amendment Number Four (\$5,765,200) Split: CVAG Share (75%): \$4,323,900; Indio share (25%): \$1,441,300	\$ 4,323,900.00
Amendment Number Five (\$6,572,000) Split: CVAG Share (75%): \$4,929,000; Indio share (25%): \$1,643,000	\$ 4,929,000.00
Amendment Number Six (No Cost)	\$ 00.00
Amendment Number Seven (No Cost)	\$ 00.00
Total Authorized CVAG Allocation to Date	\$ 12,102,900.00

Consistent with CVAG Policy 21-02, this amendment shall be executed with the use of electronic or digital signatures in order to be in effect.

**IN WITNESS WHEREOF**, the parties hereto have caused this **Amendment Number Seven** to be executed by their duly authorized representatives on this date:

ATTEST	CITY OF INDIO
Bryan Montgomery, City Manager	Glenn Miller, Mayor
ATTEST	COUNTY OF RIVERSIDE
Clerk	V. Manuel Perez, Board Chair
ATTEST	COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS
Tom Kirk, Executive Director	V. Manuel Perez, CVAG Chair





October 28, 2025

Jonathan Hoy **Director of Transportation** Coachella Valley Association of Governments 74-199 El Paseo, Suite 100 Palm Desert, CA 92260

Subject: Request for Amendment 7 for the Monroe Street/I-10 Interchange Project Agreement between CVAG, the City of Indio, and the County of Riverside.

Dear Mr. Hoy,

The City of Indio respectfully requests the Coachella Valley Association of Governments (CVAG) approve Amendment No. 7 to the Agency Reimbursement Agreement between the City of Indio (City), the County of Riverside (County), and CVAG for the Monroe Street/I-10 Interchange Project to extend the time trigger to commence construction to December 31, 2026.

CVAG previously authorized and obligated the following:

Original Reimbursement Agreement, dated 10-17-2007	\$ 1,500,000
Amendment 1, dated 03-12-2009	\$ 0
Amendment 2, dated 09-26-2016	\$ 1,350,000
Amendment 3, dated 01-30-2017	\$ 0
Amended and Restated Agreement dated 01-09-2018	\$ 0
Amendment 4/Restated Amendment 1 dated 01-01-2018	\$ 4,323,900
Amendment 5/Restated Amendment 2 dated 12-06-2021	\$ 4,929,000
Amendment 6/Restated Amendment 3 dated 02-26-2024	\$ 0

#### **Total CVAG Funding Authorization to date:**

12,102,900

The Project's cost estimate per phase is:

Phase	Estimated Cost
PA/ED	\$ 3,300,000
PS&E	\$ 5,765,200
Right of Way	\$ 6,572,000
Construction	\$ 123,032,800
Construction Management	\$ 24,606,560
Contingency	\$ 12,303,280
Total Costs:	\$ 175,579,840









#### The Project's funding includes:

Funding Source	Funding Amount	
Outside Funding (STIP):	\$	14,329,000
Outside Funding (STBG):	\$	26,232,000
Outside Funding (LPP):	\$	14,263,000
Outside Funding (CPFCDS):	\$	2,350,000
Outside Funding (ATP Cycle 7):	\$	2,287,000
City/County Funding Share:	\$	28,654,710
CVAG Funding Share*:	\$	87,464,130
Total Costs:	\$	175,579,840

<sup>\*</sup>CVAG share includes 100% of the original agreement cost (\$1,500,000) for the PSR.

The extension for the time trigger is due to unanticipated right-of-way and utility delays. The County has been forced to begin the eminent domain process on various property owners that are not supportive of the proposed right-of-way needs of the project. In addition, the County is still in the process of determining the prior rights for the gas and electric services that must be relocated as part of the project. Due to these and other delays associated with regulatory permit and the Coachella Valley Water District review process, the City requests a 12-month extension of the time trigger to commence construction.

The City appreciates CVAG's consideration of extending the time trigger for the proposed Monroe Interchange Project. Please feel free to contact me, Timothy Wassil, at (760) 391-4042 or by email at twassil@indio.org if you have any questions.

Sincerely,

Timothy T. Wassil, PE Director of Public Works

Timothy T. Wassil

CC: Azan Junaid, Riverside County Transportation Department

Enclosures:

1) Project Map

2) CVAG Amendment Request Checklist



#### ITEM 7B

## Coachella Valley Association of Governments Transportation Committee November 3, 2025



#### STAFF REPORT

Subject: Amending the Reimbursement Agreement for Jefferson Street Widening

(Avenue 38 to Sun City Boulevard)

**Contact:** Julie Mignogna, Transportation Program Manager (<a href="mailto:imignogna@cvag.org">imignogna@cvag.org</a>)

<u>Recommendation</u>: Approve Amendment No. 2 to the Reimbursement Agreement with the City of Indio for the Jefferson Street Widening Project (Avenue 38 - Sun City Boulevard), increasing the regional funding share by \$1,953,750 and extending the time trigger to December 31, 2027 to allow for completion of the Plans, Specifications and Engineer's Estimate (PS&E)

**Background:** In December 2022, the CVAG Executive Committee authorized a reimbursement agreement with the City of Indio to provide regional funding to improve Jefferson Street between Avenue 38 and Sun City Boulevard. The project includes widening the existing two-lane and fourlane roadway to the ultimate general plan configurations of four- and six-lanes.

Three components of the Jefferson Street project are included in CVAG's most recent 2016 Transportation Project Prioritization Study (TPPS): Jefferson Street from Avenue 38 to Avenue 39, which is ranked 227<sup>th</sup>; Jefferson Street from Avenue 40 to 0.27 miles South of Avenue 39, which tied for third in the TPPS ranking; and Jefferson Street from Sun City Boulevard to Avenue 38, which is included in the unranked, regional Active Transportation Program (ATP) for bicycle facilities.

The section from Avenue 40 to Avenue 39, which ranked third in the 2016 TPPS, placed it well within the top 10 percent of TPPS projects. A portion of Jefferson Street between Avenue 40 and Avenue 39 has already been widened to its ultimate street configuration to accommodate Shadow Hills High School campus traffic.

The City of Indio conducted a traffic study for the project and determined that by including the lower-ranked segment of between Avenue 39 to Avenue 38, and extending the project to Sun City Boulevard just south of Avenue 40, the project would bring the entire corridor up to an acceptable level of service and bring all of Jefferson Street north of Interstate 10 to its ultimate general plan condition.

It is typical to look at the TPPS not only in terms of individual segment ranking, but corridor, sub-corridor or "buildable project" combined segment scores and ranking. The stretch of Jefferson Street from Avenue 38 to Sun City Boulevard would show a weighted average in the top ten percent of currently ranked TPPS projects. The project also includes bicycle and pedestrian facilities that are consistent with the current CVAG Regional ATP and the 2021 CVAG ATP Design Guidelines.

In December 2024, the Executive Committee approved Amendment No.1 to extend the time trigger by one year to complete the Project Approval & Environmental Document phase (PA&ED), including a public engagement process to receive input on three design concepts.

The PA&ED phase is now complete, but cost slightly more than the initial estimate that CVAG based its authorization on in 2022. The City of Indio is requesting \$1,953,750 in regional funds to cover the additional costs related to PA&ED as well as prepare the Plans, Specifications and Engineer's Estimate phase (PS&E). Amendment No. 2 will also extend the time trigger to commence construction by 24 months to December 31, 2027.

CVAG staff supports the City's request and is recommending approval of Amendment No. 2. With this approval, the Executive Director and/or Legal Counsel will be authorized to make clarifying changes.

<u>Fiscal Analysis:</u> CVAG's original agreement with the City provided regional 75 percent share of the PA&ED phase estimated at \$300,000, and authorized \$225,000 in regional funding. This phase of the project actually cost \$325,000 due to increased costs for the additional public engagement efforts.

The City is now requesting \$1,953,750 of additional regional funding. This includes \$18,750 to cover 75 percent share of the additional public engagement costs in the PA&ED phase. The City's request also includes \$1,935,000 for the PS&E Phase now that the PA&ED is complete. Amendment No. 2 brings the total regional funding committed to the project to \$2,178,750. There are sufficient regional transportation funds in the Fiscal Year 2025-26 budget to cover this phase of the project.

Once PS&E is complete, staff anticipates that the City will come back to request additional funding for right of way and construction. Future funding requested will be assessed based on funding available at the time.

#### **Attachments:**

- 1. City of Indio request letter
- 2. Draft Amendment No. 2 to Reimbursement Agreement
- 3. Project location map



October 7, 2025

Jonathan Hoy **Director of Transportation** Coachella Valley Association of Governments 74-199 El Paseo, Suite 100 Palm Desert, CA 92260

Subject: Request for Amendment 2 for the Jefferson Street Widening Project Agreement between CVAG and the City of Indio.

Dear Mr. Hoy,

The City of Indio respectfully requests the Coachella Valley Association of Governments (CVAG) approve Amendment No. 2 to the Agency Reimbursement Agreement between the City of Indio (City) and CVAG for the Jefferson Street Widening Project from Avenue 38 to Sun City Boulevard increasing Regional Arterial Program Funding Contribution from \$225,000 to \$2,178,750 an increase of \$1,953,750. It also requests to extend the time trigger to commence construction to December 31, 2027.

CVAG previously authorized and obligated the following:

Original Reimbursement Agreement, dated 12-05-2022	\$	225,000
Amendment 1, dated 12-02-2024	\$	0
,	•	

This Proposed Amendment Request would add 1,953,750

#### **Total CVAG Funding Authorization to date:** 2,178,750

The Project's cost estimate per phase is:

Phase	Estimated Cost	
PA/ED	\$	325,000
PS&E	\$	2,580,000
Right of Way	\$	1,000,000
Construction	\$	10,000,000
Construction Management	\$	1,500,000
Contingency	\$	2,500,000
Total Costs:	\$	17,905,000









The Project's funding includes:

Funding Source	Funding Amount		
City Funding Share:	\$	4,476,250	
CVAG Funding Share*:	\$	13,428,750	
Total Costs:	\$	17,905,000	

The increased project costs of the project are due to the project advancement to the next phase of development. The City has developed the 35% geometric approval drawings outlining the project impacts and anticipated right-of-way and utility impacts. The City will be procuring a consultant to perform the environmental review, final design, and right-of-way activities by January 2026.

As detailed above, the environmental, and final design phases are estimated to be \$2,905,000. The regional 75% share of this phase is \$2,178,750.

The extension of the time trigger is due to unanticipated complexities in the preliminary planning of the project. The City evaluated three different options for the active transportation elements and held two community meetings to discuss the project elements. The final preferred alternative includes a Class I bike facility, consistent with the City's General Plan, along the west side of Jefferson Street. Due to these impacts the City requests a 24-month extension to the time trigger to commence construction.

The City of Indio appreciates CVAG's consideration of increasing the Regional Arterial Program funding contribution and time trigger toward the proposed Jefferson Street Widening Project.

Please feel free to contact me, Timothy Wassil, at (760) 391-4042 or by email at twassil@indio.org with any questions.

Sincerely,

Timothy T. Wassil, PE Director of Public Works

Timothy T. Wassil

#### **Enclosures:**

1) Project Map

2) CVAG Amendment Request Checklist



# AMENDMENT NUMBER TWO to the AGENCY REIMBURSEMENT AGREEMENT BY AND BETWEEN CVAG AND THE CITY OF INDIO for

PRELIMINARY DESIGN AND ENVIRONMENTAL STUDIES (PS&E)
JEFFERSON STREET WIDENING FROM AVENUE 38 TO SUN CITY BOULEVARD

This **AMENDMENT NUMBER TWO** is made and entered into this 1<sup>st</sup> **day of December 2025**, by and between the **Coachella Valley Association of Governments**, a California joint powers agency **(CVAG)**, and **City of Indio ("Agency")**, and is made with reference to the following background facts and circumstances. All other terms and conditions shall remain the same as stated in the original Agreement dated **December 5, 2022**, Preliminary Design and Environmental Studies (PS&E) for the Jefferson Street Widening (Ave 38 to Sun City Blvd).

- 1. This Amendment Number Two authorizes the commencement for the Plans, Specifications and Engineer's Estimate Phase (PS&E).
- 2. This Amendment Number Two extends the time trigger to commence construction to December 31, 2027.
- 3. This Amendment Number Two authorized additional regional funding in the amount not to exceed \$1,953,750, inclusive of an additional \$18,750 in regional funding for the Project Approval & Environmental Document.
- 4. The total amount payable under this agreement shall not exceed \$2,178,750.

	\$2,178,750
December 1, 2025	\$1,953,750
December 2, 2024	\$0
December 5, 2022	\$225,000
	December 2, 2024

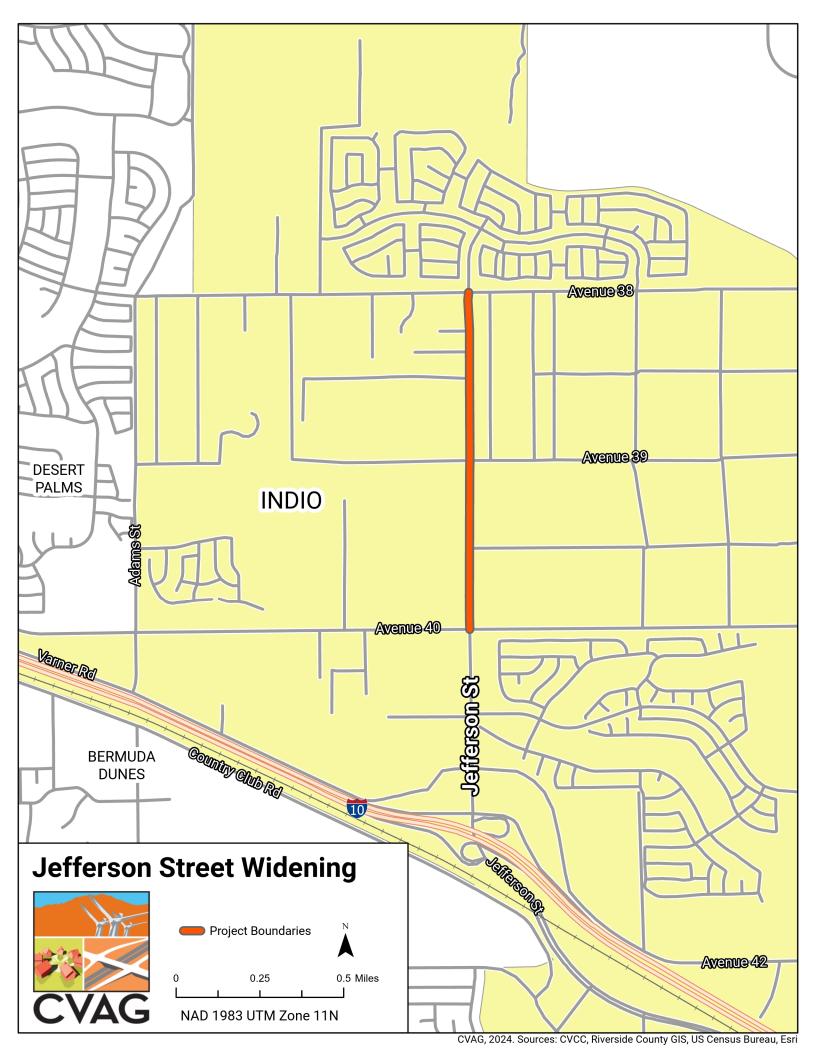
Consistent with CVAG Policy 21-02, this amendment shall be executed with the use of electronic or digital signatures in order to be in effect.

Continued on next page

**IN WITNESS WHEREOF**, the parties hereto have caused this **Amendment Number Two** to be executed by their duly authorized representatives on this date:

### COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS

ATTEST:	CITY OF INDIO
By: Bryan Montgomery, City Manager	By:
ATTEST:	COACHELLA ASSOCIATION OF GOVERNMENTS
By: Tom Kirk, Executive Director	By:



#### ITEM 7C

# Coachella Valley Association of Governments Transportation Committee November 3, 2025



#### STAFF REPORT

Subject: Reimbursement Agreement Amendment for the Avenue 50 Widening

(Jefferson Street to Jackson Street) Project

**Contact:** Julie Mignogna, Transportation Program Manager (<a href="mailto:imignogna@cvag.org">imignogna@cvag.org</a>)

Recommendation: Approve Amendment No. 2 to the Reimbursement Agreement with the City of Indio for the Avenue 50 Widening Project (Jefferson Street to Jackson Street), adding an additional \$1,936,815 in regional funding and extending the time trigger to December 31, 2027 to allow for completion of the Plans, Specifications and Engineer's Estimate (PS&E)

<u>Background:</u> On February 28, 2022, the CVAG Executive Committee approved a reimbursement agreement with the City of Indio for a widening project on Avenue 50 between Jefferson Street to approximately 300-ft west of Botella Place. The agreement calls for improving Avenue 50 to a four-lane boulevard with two lanes each direction and including sidewalks and bike lanes on each side. These improvements are in the City of Indio to the north and City of La Quinta to the south, between Jefferson Street and Madison Street. The City of La Quinta is in support of the project and of Indio's role as Lead Agency.

The proposed project includes three buildable segments from the current Transportation Project Prioritization Study (TPPS) as summarized below:

- Avenue 50 from Jefferson Street to Madison Street is the 10<sup>th</sup> ranked project. The jurisdiction of this project segment is shared between City of Indio and City of La Quinta.
- Avenue 50 from Madison Street to Monroe Street is the 34<sup>th</sup> ranked project, and is located entirely in the City of Indio.
- Avenue 50 from Monroe Street to Jackson Street is the 34<sup>th</sup> ranked project, and is fully within the City of Indio.

The original agreement included a time trigger that required construction to start within two years. In February 2024, Amendment No. 1 was approved to extend the time trigger to December 31, 2025 and allow for the completion of the preliminary design and environmental document phase (PA&ED).

The environmental document is being finalized and the project has started final design. Adoption of the environmental document is scheduled for December 2025. The City is now requesting \$1,936,815 to complete final design and prepare the Plans, Specifications, and Engineer's Estimates (PS&E). Amendment No. 2 will also extend the time trigger by 24 months to December 31, 2027 to commence construction.

CVAG staff is recommending approval of Amendment No. 2. With this approval, the Executive Director and/or Legal Counsel will be authorized to make clarifying changes.

<u>Fiscal Analysis:</u> The original reimbursement agreement estimated that the PA&ED phase would cost \$900,000. CVAG's 75 percent regional share of the cost was \$675,000, and the 25 percent local share was \$225.000. The City is now requesting \$1,936,815 of additional regional funding for the PS&E Phase now that the PA&ED is complete.

Amendment No. 2 brings the total regional funding committed to the project to \$2,611,815. There are sufficient regional transportation funds in the Fiscal Year 2025- 26 Budget to cover this phase of the project.

Once PS&E is complete, staff anticipates that the City will come back to request additional funding for right-of-way and construction. Future funding requests will be assessed based on funding available at the time.

#### **Attachments:**

- 1. Amendment No. 2 to the Reimbursement Agreement
- 2. City of Indio's Request Letter
- 3. Project Map

# AMENDMENT NUMBER TWO TO THE REIMBURSEMENT AGREEMENT BY AND BETWEEN CVAG AND THE CITY OF INDIO FOR THE

### PLANS, SPECIFICATIONS AND ENGINEER'S ESTIMATE (PS&E) FOR AVENUE 50 WIDENING FROM JEFFERSON STREET TO JACKSON

This **AMENDMENT NUMBER TWO** is made and entered into this 1<sup>st</sup> day of December 2025, by and between the **Coachella Valley Association of Governments**, a California joint powers agency (**CVAG**) and the **City of Indio (City)** and is made with reference to the following background facts and circumstances. All other terms and conditions shall remain the same as stated in the original Agreement dated February 28, 2022, for the preliminary design and environmental studies for Avenue 50 widening from Jefferson Street to Jackson Street.

- 1. This Amendment Number Two authorizes the completion of the final design and prepare the Plans, Specifications and Engineer's Estimate Phase (PS&E).
- 2. This Amendment Number Two extends the time trigger to commence construction to December 31, 2027.
- 3. This Amendment Number Two authorizes additional regional funding in the amount not to exceed \$1,936,815.
- 4. The total amount payable under this agreement shall not exceed \$2,611,15.

Total Agreement Not-to-Exceed		\$2,611,815
Amendment Number Two	December 1, 2025	\$1,936,815
Amendment Number One	February 26, 2024	\$0
Original Agreement	February 28, 2022	\$675,000

Continued on next page

Consistent with CVAG Policy 21-02, this amendment shall be executed with the use of electronic or digital signatures in order to be in effect.

**IN WITNESS WHEREOF**, the parties hereto have caused this **Amendment Number Two** to be executed by their duly authorized representatives on this date:

ATTEST	CITY OF INDIO
Bryan Montgomery, City Manager	Glenn Miller, Mayor
ATTEST	COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS
Tom Kirk, Executive Director	V. Manuel Perez, CVAG Chair



October 7, 2025

Jonathan Hoy Director of Transportation Coachella Valley Association of Governments 74-199 El Paseo, Suite 100 Palm Desert, CA 92260

Subject: Request for Amendment 2 for the Avenue 50 Widening Project Agreement between CVAG and the City of Indio.

Dear Mr. Hoy,

The City of Indio respectfully requests the Coachella Valley Association of Governments (CVAG) approve Amendment No. 2 to the Agency Reimbursement Agreement between the City of Indio (City) and CVAG for the Avenue 50 Widening Project from Jefferson Street to approximately 300 feet west of Botella Place increasing Regional Arterial Program Funding Contribution from \$675,000 to \$2,611,815 an increase of \$1,936,815. It also requests to extend the time trigger to commence construction to December 2027.

CVAG previously authorized and obligated the following:

Original Reimbursement Agreement, dated 02-28-2022	\$ 675,000
Amendment 1, dated 02-26-2024	\$ 0

This Proposed Amendment Request would add \$ 1,936,815

Total CVAG Funding Authorization to date: \$\,\,\)\$ 2,611,815

The Project's cost estimate per phase is:

Phase	Estimated Cost		
PA/ED	\$ 663,802		
PS&E	\$ 2,818,618		
Right of Way	\$ 3,500,000		
Construction	\$ 24,414,000		
Construction Management	\$ 3,662,100		
Contingency	\$ 4,882,900		
Total Costs:	\$ 39,941,420		









The Project's funding includes:

Funding Source	Fund	Funding Amount			
City Funding Share:	\$	9,985,355			
CVAG Funding Share*:	\$	29,956,065			
Total Costs:	\$	39,941,420			

The increased project costs of the project are due to the project advancement to the next phase of development. The City is pleased to inform you that the environmental document is being finalized and the project has started final design. Adoption of the environmental document is scheduled for December 2025.

As detailed above, the environmental and final design phases are estimated to be \$3,482,420. The regional 75% share of this phase is \$2,611,815.

The extension of the time trigger is due to unanticipated challenges with the environmental evaluation. Thorough studies have been performed to address biological, cultural, and traffic impacts associated with the proposed improvements. The City will be phasing the project to complete the work from Jefferson Street to Madison Street as part of Phase 1, which is anticipated to start construction by May 2026. Construction for Phase 2 is anticipated to start by May 2027. Due to these delays, the City requests a 24-month extension of the time trigger to commence construction on all phases.

The City of Indio appreciates CVAG's consideration of increasing the Regional Arterial Program funding contribution and time trigger toward the proposed Avenue 50 Widening Project.

Please feel free to contact me, Timothy Wassil, at (760) 391-4042 or by email at twassil@indio.org with any questions.

Sincerely,

Timothy T. Wassil, PE Director of Public Works

Timothy T. Wassil

CC: Bryan McKinney, City of La Quinta

Enclosures:

1) Project Map

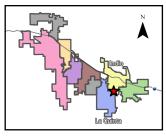
2) CVAG Amendment Request Checklist

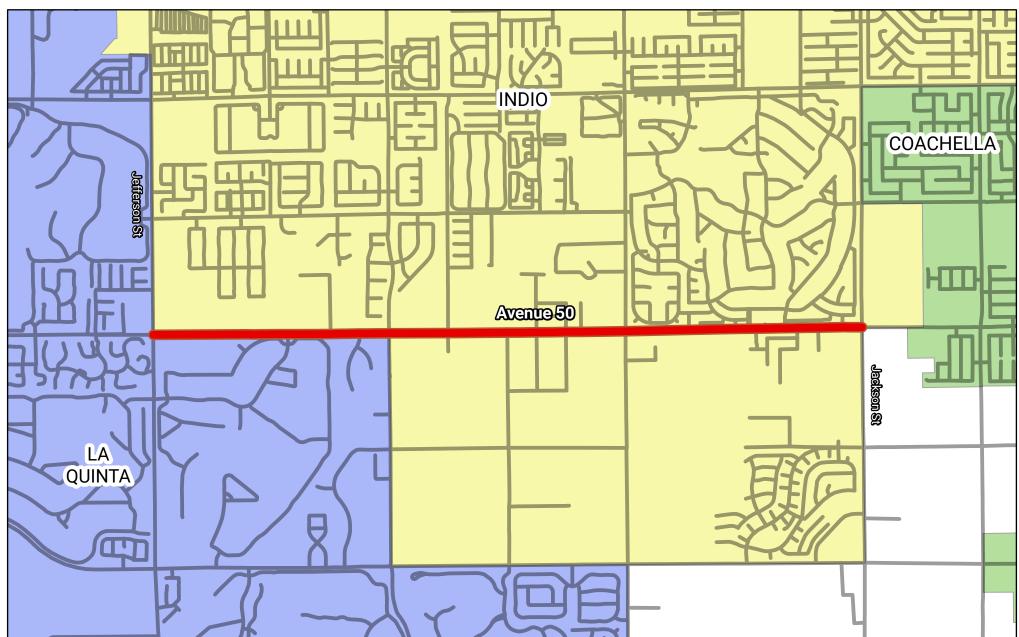




### **Avenue 50 Project Limits**







#### ITEM 7D

# Coachella Valley Association of Governments Transportation Committee November 3, 2025



#### STAFF REPORT

Subject: CV Link Project Close Out

**Contact:** Jonathan Hoy, Director of Transportation (<a href="mailto:ihoy@cvag.org">ihoy@cvag.org</a>)

<u>Recommendation</u>: Authorize the Executive Director to accept and file necessary project close out documents, including Notices of Completion, for CV Link

**Background:** This milestone is 14 years in the making: CVAG staff is now recommending the Transportation and Executive Committees authorize the Executive Director to take the necessary steps to close out the construction of CV Link.

CV Link, which has been a CVAG project since 2011, represents a significant breakthrough in alternative transportation, offering a safe pathway for walking, running, biking, or using low-speed electric vehicles like golf carts. This initiative brings considerable environmental, health, and economic advantages to both residents and visitors. Spanning more than 40 miles across the valley, the project typically features a dual-path structure: a broad concrete lane catering to cyclists and low-speed electric vehicles, alongside a narrower decomposed granite trail designed for pedestrians and runners. The on-street sections of the CV Link in Palm Springs and Palm Desert adopted a protected cycle track layout that was a first for the Coachella Valley.

The CV Link route was built in segments that received initial approval from the California Transportation Commission (CTC) back in May 2019. This segmented approach allowed CVAG to complete large portions of the project as soon as they secured right-of-way for these segments, rather than delaying the entire project while waiting to obtain access to remaining parcels. CV Link has been divided into seven segments. This segmentation strategy ensured that the project's advantages could be enjoyed sooner rather than later, including seven miles that have been previously opened in the Cities of Palm Springs, Cathedral City and Palm Desert. CVAG staff is looking to the future of the CV Link, with feasibility studies underway assessing extensions to both North Shore/Mecca and Desert Hot Springs.

In April 2025, the Transportation and Executive Committees authorized some additional authorities to the Executive Director in order to get CV Link across the finish line. At the time, staff was working with its two prime construction contractors – Granite Construction Company and Ames Construction – to finalize the final stages of construction along 35 miles of the project route. Work was substantially completed this summer and CVAG is poised to open the project.

Staff is now recommending authorization to prepare and file the necessary project close out documents. These documents include a Notice of Completion (NOC) for the project prime contractors, Granite Construction Company and Ames Construction. Looking ahead, staff will also

be returning to the Committees with updates to the Transportation Policies and Procedures Manual, which is currently mum on a procedure for how CVAG handles such notices.

While the notice of completion itself is a perfunctory task, the end of CV Link's construction is certainly a cause for celebration.

CV Link was the largest active transportation project in the state, if not the nation, when it was first launched by CVAG. Largely located along the Whitewater River/ Coachella Valley Storm Water Channel, CV Link provides a safer alternative to walking and biking along the Coachella Valley's fast moving roadways, where too many cyclists and pedestrians have been hit or killed. CV Link also provides significant environmental, health, air quality and economic benefits to generations of current and future residents and visitors. The project would not have been possible without the steadfast support of CVAG's elected leadership, Caltrans, the Coachella Valley Water District, Southern California Association of Governments, Riverside County Transportation Commission, as well as funding partners such as California Transportation Commission, South Coast Air Quality Management District, Desert Healthcare District/ Foundation, California Strategic Growth Council and Riverside County Parks. CVAG will officially celebrate the project with grand opening celebrations in the project's participating cities. The celebrations start on Wednesday, Nov. 5 and run through November 10, and the attached flyer has event details.

<u>Fiscal Analysis</u>: The recommended actions do not have a direct fiscal impact, however, CVAG has previously secured funding commitments from an array of sources for CV Link's planning and construction, which is reflective of the broad support the project has had. These include:

State Active Transportation Program:	\$ 21,692,000
State Transportation Improvement Program:	\$ 18,655,000
South Coast Air Quality Mitigation District:	\$ 19,125,603
Federal Congestion Mitigation and Air Quality:	\$ 12,600,000
Desert Healthcare District:	\$ 10,000,000
California Strategic Growth Council:	\$ 1,000,000
Riverside County Parks:	\$ 750,000
Bicycle Transportation Account Grant:	\$ 748,500
Caltrans Environmental Justice Grant:	\$ 291,000

**Attachment:** CV Link Grand Opening Save The Dates



### CV LINK GRAND OPENING CELEBRATION

Wednesday, November 5, 2025

10:00 a.m.

City of Coachella @ Ave 52 Access Point

Thursday, November 6, 2025

3:00 p.m.

**City of Indio @ North Jackson Park** 

Friday, November 7, 2025

10:00 a.m.

3:00 p.m.

City of Cathedral City @ Cathedral Canyon Access Point City of Palm Springs @ Palm Springs Visitor Center

Monday, November 10, 2025

10:00 a.m.

3:00 p.m.

City of La Quinta @ Promontory Point
City of Palm Desert @ Bump and Grind Trail

CoachellaValleyLink.com















#### ITEM 8a

#### FY 2025/2026 TRANSPORTATION COMMITTEE ATTENDANCE ROSTER

1000	
CV	/AC

CVAG JURISDICTION	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Blythe	-	-	✓	-		-	-		-		-	
Cathedral City	-	-	✓	-		-	-		-		-	
Coachella	-	-	✓	-		-	-		-		-	
Desert Hot Springs	-	-	✓	-		-	-		-		-	
Indian Wells	-	-		-		-	-		-		-	
Indio	-	-	✓	-		-	-		-		-	
La Quinta	-	-	✓	-		-	-		-		-	
Palm Desert	-	-	✓	-		-	-		-		-	
Palm Springs	-	-	✓	-		-	-		-		-	
Rancho Mirage	-	-	✓	-		-	-		-		-	
Riverside County	-	-	✓	-		-	-		-		-	
Agua Caliente Band of Cahuilla Indians	-	-	✓	-		-	-		-		-	
Torres Martinez Desert Cahuilla Indians	-	-		-		-	-		-		-	

Absent
No Meeting Holiday H
Vacancy \*\*
In Attendance ✓
Special Meeting \*

#### ITEM 8b

## Coachella Valley Association of Governments Transportation Committee November 3, 2025



#### **STAFF REPORT**

**Subject:** Regional Transportation Project Status Report

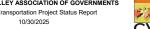
**Contact:** Julie Mignogna, Transportation Program Manager (jmignogna@cvag.org)

**Recommendation: Information** 

**Background:** CVAG staff provides regular updates to the Transportation and Executive Committees on regionally significant projects through project status reports. This Regional Project Status Report includes the latest updates organized by project type: interchange, bridge, arterial, active transportation, and regional projects led by CVAG.

<u>Fiscal Analysis</u>: Funding for these projects has been budgeted through the project phase indicated and secured through various funding sources.

#### COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS



Regional Transportation Project Status Report

Project Description	Lead			AG Fun			Status	
Troject Bescription	Agency	PSR	PA/ED	PS&E	ROW	CON	Sitted	
Interchanges								
Avenue 50 @ 86S	COA						CVAG approved funding for PS&E & ROW.	
Avenue 50 @ I-10	COA						PS&E underway.	
Jackson Street @ I-10	COR						PA/ED completed. 95% Plans are being prepared. ROW acquisition is on hold until requirements are finalized except for armory building.	
Monroe Street @ I-10	COR						PA/ED completed. 100% package under review. ROW acquisition underway, draft ROW cert to be submitted in November. Environmental permits submitted. Additional funding being pursued. Time trigger extension request on agenda.	
Portola Avenue @ I-10	COR						Caltrans agreed to shelve. Suspended until funding for ROW, utilities and construction is obtained.	
Interchange Preparation Fund Projects								
Da Vall Drive @ I-10	CC						PSR complete. Project on-hold until funding for next phase is available.	
Dillon Road @ I-10 & SR86	TNP						PSR complete. PA/ED complete. Close out for project with City of Coachella. Twenty Nine Palms Tribe of Mission Indians has become lead agency.	
Arterial Links								
Avenue 48 (Van Buren St to Dillon Rd)	COR						Construction complete pending completion of minor punch list items.	
Avenue 50 (Calhoun St to Harrison St)	COA						PS&E & ROW underway. Construction of Phase I complete.	
Avenue 50 (Jefferson St to Jackson St)	Indio						PA/ED and PS&E underway. Amendment request on agenda.	
Date Palm Drive (I-10 to Varner Rd)	CC						Phase II is completed. PS&E for Phase III is underway with estimated completion December 2025.	
Varner Road (Palm Drive to Date Palm Drive)	CC						PS&E is underway.	
Jackson Street Widening (Ave 49 to Ave 52)	Indio						Phase I (widening CON) completed. Phase II (undergrounding, signals, sidewalk CON) expected late 2025. Phase II ROW underway.	
Jefferson Street (Ave 38 to Sun City Blvd)	Indio						PA/ED underway. Amendment request on agenda.	
Bridges								
Airport Boulevard Bridge	COR						PS&E anticipated to be completed by November 2025. Construction anticipated 2nd Quarter 2026. ROW cert delayed approximately 6 months.	
Avenue 44 Bridge over WWR	Indio						Environmental cleared. ROW cleared. Under construction.	
Avenue 50 Bridge over WWR	COA						PS&E & ROW underway. 100% plans being reviewed. ROW certification under review with Caltrans.	
Avenue 50 Bridge over LQEC	LQ						Project in PS&E phase.	
Dillon Road over WWR	TNP						CEQA and NEPA complete. Twenty Nine Palms Tribe of Mission Indians has become lead agency.	
Dune Palms Road Bridge over WWR	LQ						Construction substantially complete. Contractor performing final punch list items.	
East Palm Canyon Drive Bridge over Palm Canyon Wash	PS						RFA CON Approved by Caltrans. City procuring construction management team.	
Indian Canyon Drive (Garnet Incl. RR Crossing)	PS						Project in construction. Schedule delayed due to environmental conditions. Construction has resumed.	
Ramon Road Bridge	PS						ROW ongoing and plans being updated to latest Caltrans Standards.	
South Palm Canyon Drive Bridge over Tahquitz Creek	PS						Project in construction.	
Vista Chino Bridge over WWR	PS						Project is in PS&E phase. Extensive negotiations with SCE for utility relocation.	
Regional Projects								
Broadband Strategic Plan	CVAG						Market Assessment, Needs Assessment, Gap Analysis, Governance, and Request for Expressions of Interest from ISPs are complete. High Level Design has started. Project completion extended to December 2025.	
CV Sync - Phase II	CVAG						Project construction 92% complete.	
CV Sync - Phase III & I-10 Bypass Study	CVAG						CV Sync Phase III in design & Varner Rd. Feasibility Study (I-10 by-pass) completed. 65% complete plans for CV Sync Phase III have been circulated to local agencies for review. Coordination underway with Caltrans for safety enhancements.	
Flooding and Blowsand - ACCESS Indian Canyon Drive	CVAG						Revised Hydraulic Models and Hydrology Report were submitted to CVWD for approval. Geometric Approval Drawings (GAD) are being developed A draft wind study was completed in September and is being reviewed.	
Flooding and Blowsand - Varner Road	CVAG						Geometrical Approval Drawings and 30% Plans Completed - Under Review.	
Transportation Project Prioritization Study Update	CVAG						Study authorization provided and kick-off held in May 2025. Study underway.	
Active Transportation Projects			Gr	ant Fun	ded			
ATP - Arts & Music Line	CVAG						NEPA approved in May 2024. ROW acquisition underway. Design nearing 100% complete. Analyzing Dillon Road alternatives. Construction award anticipated in Q1 2027.	
ATP - DHS CV Link Extension	DHS						PS&E 90% complete.	
CV Link	CVAG						Project close-out underway. Grand Opening events November 5-10. Project close-out item on agenda.	
CV Link - DHS Extension	CVAG						Project authorization and kick-off in September 2025. PSR Underway.	
CV Link - Mecca/North Shore Extension	CVAG						Project authorization and kick-off in May 2025. PSR Underway.	
CV Link - Community Connector (Coachella)	CVAG						Construction complete. Project close-out underway.	
CV Link - Community Connector (Cathedral City)	CC						Construction complete. Project close-out underway.	

COR-Courty of Reviside. PMM Reach Minge; Mil violen Wells: FD-Path Desert, PE-Path Springs, CD-Catherlatic City; COA-Caschella LOLs Quities. TMP-Tweety Nine Pathes Band of Mission Indians Other Acromates. PMDE — Project Appropriate and Environmental Basing reference; PSR = Project Study Report City RF = Rational, URRR = Urson Pacific Railholds.
WWW = Wildereader River: SCE = Southern California Edison; HISP = Highway Strige Program; CWWD = Coaschella Valley Water District
LLTA = Local Appending Technical Assistations. RFP = Requises for Proposal, RFB = Requise for URR = Urson Pacific Revisions.

CVAG Funded Phase Legend						
PSR	Project Study Report					
PA/ED	Preliminary Engineering / Environmental Document					
PS&E	Plans Specifications & Estimates					
ROW	Right of Way					
CON	Construction					